

## PRESUPUESTO GENERAL DE EGRESOS 2013

## TABULADOR DE SUELDOS Y SALARIOS

## PODER LEGISLATIVO

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
DIPUTADO	20	40,936.00 24,619.00	22,783.00 44,826.86	1,772.40 3,190.32	138,127.58	1,657,530.96
SECRETARIO GENERAL / AUDITOR GENERAL	19	34,080.00 22,239.00	18,805.00 33,022.72	1,772.40 3,190.32	113,109.44	1,357,313.28
PENDIENTE DENOMINACIÓN	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
DIRECTOR GENERAL	17	30,815.00 15,271.00	15,006.00 24,139.59	1,772.40 3,190.32	90,194.31	1,082,331.72
DIRECTOR GENERAL 'A'/CONTRALOR INTERNO	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
DIRECTOR GENERAL 'B' / DIRECTOR GENERAL (OFS)	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
SUBDIRECTOR GENERAL	14A	20,717.00 12,927.00	7,976.00 18,566.89	1,772.40 3,190.32	65,149.61	781,795.32
DIRECTOR 'A'	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
ASESOR DIRECTIVO	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
COORDINADOR 'A' /DIRECTOR 'B'	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
COORDINADOR 'B' /ASESOR 'A' / COORD. LOGÍSTICA	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
ASESOR 'B' / AUDITOR JEFE DE DEPARTAMENTO 'C'	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
AUDITOR JEFE DE DEPARTAMENTO 'B'	09B	8,908.00 3,916.00	2,022.00 7,154.23	1,772.40 1,603.44	25,376.07	304,512.84
AUDITOR JEFE DE DEPARTAMENTO 'A'	09A	7,993.00 3,759.00	1,221.00 6,945.03	1,772.40 1,438.74	23,129.17	277,550.04
JEFE DE DEPARTAMENTO 'A'	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
AUDITOR ENCARGADO	08A	7,888.00 2,847.00	1,094.00 5,542.93	1,772.40 1,419.84	20,564.17	246,770.04
ASISTENTE DE COORD. PARL. / AUDITOR EN JEFE / JEFE	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
JEFE DE DEPTO. 'B'	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
AUDITOR	06A	6,213.00 2,050.00	993.00 4,737.06	1,772.40 1,118.34	16,883.80	202,605.60
JEFE DE OFNA. 'A' / ANALISTA ESPECIALIZADO	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
ANALISTA DE INFORMACIÓN	05A	4,635.00 1,602.00	905.00 4,570.65	300.00 834.30	12,846.95	154,163.40
ANALISTA 'A' / ANALISTA 'B' / ANALISTA DE GESTIÓN	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
ANALISTA 'C' / SECRETARIA EJECUTIVA	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
AUXILIAR ADMINISTRATIVO	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
SECRETARIA DE OFICINA	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
JEFE DE SERVICIOS / SECRETARIA AUXILIAR	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04

## PRESUPUESTO GENERAL DE EGRESOS 2013

## TABULADOR DE SUELDOS Y SALARIOS

## PODER JUDICIAL

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
PRESIDENTE DEL SUPREMO TRIBUNAL DE JUSTICIA	21	48,513.00 33,209.00	26,490.00 47,089.22	1,772.40 3,190.32	160,263.94	1,923,167.28
MAGISTRADO CONSEJERO	20	40,936.00 24,619.00	22,783.00 44,826.86	1,772.40 3,190.32	138,127.58	1,657,530.96
MAGISTRADO DEL SUPREMO TRIBUNAL DE JUSTICIA	20	40,936.00 24,619.00	22,783.00 44,826.86	1,772.40 3,190.32	138,127.58	1,657,530.96
SECRETARIO GRAL. DEL SUPREMO TRIBUNAL DE JUSTICIA	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
SECRETARIO GRAL. DEL CONSEJO	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
DIRECTOR GENERAL DE ADMINISTRACIÓN Y FINANZAS	17	30,815.00 15,271.00	15,006.00 24,139.59	1,772.40 3,190.32	90,194.31	1,082,331.72
JUEZ DE IMPUGNACIÓN	17	30,815.00 15,271.00	15,006.00 24,139.59	1,772.40 3,190.32	90,194.31	1,082,331.72
CONTRALOR	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
COORDINADOR DE SEGURIDAD INTEGRAL	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
DIRECTOR DE QUEJAS Y ASUNTOS JURÍDICOS	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
JUEZ DE PARTIDO	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
SECRETARIO INSTRUCTOR	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
DIRECTOR DEL INSTITUTO DE FORMACIÓN	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
JUEZ DE ORALIDAD	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
JUEZ DE ORALIDAD FAMILIAR	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
JUEZ DE ORALIDAD MERCANTIL	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
JUEZ DE EJECUCIÓN PARA ADOLESCENTES	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
JUEZ DE ADOLESCENTES	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
VISITADOR	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
DIRECTOR DE GESTIÓN EN ORALIDAD	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
JUEZ DE EJECUCIÓN	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
COORDINADOR DEL SISTEMA DE JUSTICIA PENAL	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
DIRECTOR DE CONTABILIDAD Y FINANZAS	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
DIRECTOR DEL CENTRO DE JUSTICIA ALTERNATIVA	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
JUEZ DE NARCOTRAFFICANTE	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
JUEZ DE EJECUCIÓN DE MEDIDAS JUDICIALES Y SANCIONES	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
SECRETARIO PARTICULAR A	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
DIRECTOR DE INFORMÁTICA	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
DIRECTOR DE AUDITORIA	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
SECRETARIO DE SALA	12T	13,157.00 6,110.00	3,973.00 11,088.11	1,772.40 2,496.81	38,597.32	463,167.84
JEFE DE UNIDAD DE CAUSA Y GESTIÓN	12T	13,157.00 6,110.00	3,973.00 11,088.11	1,772.40 2,496.81	38,597.32	463,167.84
SECRETARIO EJECUTIVO	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
DIRECTOR DE SISTEMAS ADMINISTRATIVOS	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
JEFE DE PROCESOS INFORMÁTICOS DEL SISTEMA G.O.	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
SECRETARIO DEL INSTITUTO DE FORMACIÓN	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
COORDINADOR DE PROYECTOS ESTRATEGICOS	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
DIRECTOR DE OFICIALÍA Y ACTUARIOS	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
DIRECTOR DE NÓMINA Y RECURSOS HUMANOS	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20

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## PODER JUDICIAL

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
DIRECTOR DE CONSTRUCCIÓN Y SUPERVISIÓN DE OBRA	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
SECRETARIO PROYECTISTA DE RESOLUCIONES DE PROCEDIM	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
DIRECTOR DEL FONDO AUXILIAR	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
SECRETARIO COMITÉ TÉCNICO DE EVALUACIÓN	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
JUEZ MENOR	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
"DIRECTOR DE SERVICIOS GRALES., MANT. Y ADAPTACIÓN	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
SUB-DIRECTOR DEL CENTRO ESTATAL DE MEDIACIÓN	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
COORDINADOR ADMINISTRATIVO A	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
ADMINISTRADOR REGIONAL	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
INFOMÁTICO	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
JEFE DE COMUNICACIÓN SOCIAL	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
SECRETARIO DE JUZGADO DE IMPUGNACIÓN	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
JEFE DE ACTUARIOS Y OFICIALÍA	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
COMISIONADO	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
COORDINADOR ADMINISTRATIVO B	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
SECRETARIO DEL INSTITUTO DE FORMACIÓN	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
GESTOR SEDE MERCANTIL	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
GESTOR REGIONAL	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
GESTOR SEDE CIVIL	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
JEFE DE UNIDAD	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
JUEZ MENOR T	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
MEDIADOR Y CONCILIADOR	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
VISITADOR	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
JEFE DE UNIDAD DE CAUSAS	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
ENCARGADO DE SALA	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
JEFE DE DEPARTAMENTO A	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
SUPERVISOR DE ACTUARIOS	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
SECRETARIO DE JUZGADO	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
SECRETARIO DE JUZGADO DE EJECUCIÓN	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
SECRETARIO DE ADOLESCENTES	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
ANALISTA DE PROYECTOS	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
GESTOR SEDE FAMILIAR	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
SECRETARIO DE JUZGADO MENOR DE CABECERA MPAL.	07T	5,875.00 1,629.00	865.00 4,335.58	1,772.40 1,057.51	15,534.49	186,413.88
ACTUARIO	07T	5,875.00 1,629.00	865.00 4,335.58	1,772.40 1,057.51	15,534.49	186,413.88
PROGRAMADOR	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE ATENCIÓN AL PÚBLICO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE DEPARTAMENTO B	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
AUXILIAR TÉCNICO DE PROCESOS	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48

## PRESUPUESTO GENERAL DE EGRESOS 2013

## TABULADOR DE SUELDOS Y SALARIOS

## PODER JUDICIAL

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
SRIO. DE ACUERDOS DE JUZGADO MENOR	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE DEPARTAMENTO C	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
JUEZ MENOR L	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
OFICIAL DE PARTES	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
JEFE DE UNIDAD C	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
SUPERVISOR DE ANÁLISIS	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
ESPECIALISTA TECNICO ADMINISTRATIVO	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
ESPECIALISTA TÉCNICO EN MEDIACIÓN	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
AUXILIAR DE ATENCIÓN AL PÚBLICO	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
AUXILIAR DE SALA	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
AUXILIAR DE CAUSAS	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
OPERADOR DE SALA	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
NOTIFICADOR	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
ESPECIALISTA TÉCNICO	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
ANALISTA ADMINISTRATIVO	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
PRIMER OFICIAL JUDICIAL DE SALA	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
PRIMER OFICIAL JUDICIAL DE JUZGADO	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
PRIMER OFICIAL JUDICIAL	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
COORDINADOR TÉCNICO	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
SECRETARIA DE OFICINA A	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OFICIAL JUDICIAL A	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OFICIAL JUDICIAL B	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
AUXILIAR ADMINISTRATIVO	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
JEFE DE INTENDENCIA	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
INTENDENTE	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
JARDINERO	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
VIGILANTE Y/O VELADOR	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04

**PRESUPUESTO GENERAL DE EGRESOS 2013**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
GOBERNADOR DEL ESTADO	22	50,079.00 35,005.00	25,897.00 50,229.87	1,772.40 3,190.32	166,173.59	1,994,083.08
SECRETARIO DE ESTADO	20	40,936.00 24,619.00	22,783.00 44,826.86	1,772.40 3,190.32	138,127.58	1,657,530.96
PROCURADOR GENERAL DE JUSTICIA	20	40,936.00 24,619.00	22,783.00 44,826.86	1,772.40 3,190.32	138,127.58	1,657,530.96
MAGISTRADO	20	40,936.00 24,619.00	22,783.00 44,826.86	1,772.40 3,190.32	138,127.58	1,657,530.96
COORDINADOR GENERAL	19	34,080.00 22,239.00	18,805.00 33,022.72	1,772.40 3,190.32	113,109.44	1,357,313.28
DIRECTOR GENERAL	19	34,080.00 22,239.00	18,805.00 33,022.72	1,772.40 3,190.32	113,109.44	1,357,313.28
SECRETARIO DE ESTADO	19	34,080.00 22,239.00	18,805.00 33,022.72	1,772.40 3,190.32	113,109.44	1,357,313.28
PRESIDENTE DEL T.C.A.	19	34,080.00 22,239.00	18,805.00 33,022.72	1,772.40 3,190.32	113,109.44	1,357,313.28
MAGISTRADO DEL T.C.A.	19	34,080.00 22,239.00	18,805.00 33,022.72	1,772.40 3,190.32	113,109.44	1,357,313.28
COORDINADOR GENERAL	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
SECRETARIO PARTICULAR DEL C. G	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
SUBSECRETARIO	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
SECRETARIO EJECUTIVO DE LA C.E.A.	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
PROCURADOR DERECHOS HUMANOS	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
DIRECTOR GENERAL PARAESTATAL	18	31,171.00 19,175.00	16,756.00 28,853.26	1,772.40 3,190.32	100,917.98	1,211,015.76
SUB-SECRETARIO	17	30,815.00 15,271.00	15,006.00 24,139.59	1,772.40 3,190.32	90,194.31	1,082,331.72
SUB-PROCURADOR GENERAL DE JUSTICIA	17	30,815.00 15,271.00	15,006.00 24,139.59	1,772.40 3,190.32	90,194.31	1,082,331.72
DIRECTOR GENERAL PARAESTATAL	17	30,815.00 15,271.00	15,006.00 24,139.59	1,772.40 3,190.32	90,194.31	1,082,331.72
REPRESENTANTE DEL ESTADO EN EL D.F.	17	30,815.00 15,271.00	15,006.00 24,139.59	1,772.40 3,190.32	90,194.31	1,082,331.72
SUB-SECRETARIO	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
COORDINADOR GENERAL	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
SUBCOORDINADOR	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
DIRECTOR GENERAL PARAESTATAL	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
COMISIONADO	16	24,882.00 14,023.00	10,471.00 23,336.65	1,772.40 3,190.32	77,675.37	932,104.44
DIRECTOR GENERAL	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
PILOTO AVIADOR A	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
COORDINADOR	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
SUBSECRETARIO	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
SUBCOORDINADOR	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
ASESOR	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
PROCURADOR FISCAL DEL ESTADO	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
COORDINADOR GENERAL DE LA P.G.J.	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
SUB-PROCURADOR	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
SECRETARIO GENERAL DE ACUERDOS	15	21,663.00 14,441.00	8,973.00 20,838.17	1,772.40 3,190.32	70,877.89	850,534.68
DIRECTOR GENERAL	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
COORDINADOR EJECUTIVO	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
PRESIDENTE DE SALA J. C. A.	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
PRESIDENTE DE LA J. L. C. A.	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24

**PRESUPUESTO GENERAL DE EGRESOS 2013**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
ASESOR GUBERNAMENTAL	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
DIRECTOR DE AREA	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
SUBPROCURADOR FISCAL	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
PILOTO AVIADOR	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
COORDINADOR DE OPERACIONES DE P.M.	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
SECRETARIO EJECUTIVO	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
CONSEJERO	14	20,208.00 11,115.00	6,554.00 16,581.55	1,772.40 3,190.32	59,421.27	713,055.24
COORDINADOR	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
DIRECTOR DE AREA	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
DIRECTOR GENERAL	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
ASESOR EJECUTIVO	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
COORDINADOR DE PROGRAMAS	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
SECRETARIO PARTICULAR AA	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
JEFE DE ZONA DEL M. P.	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
JEFE DE ZONA DE LA POLICIA MINISTERIAL	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
DIRECTOR ADMINISTRATIVO	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
OFICIAL MAYOR	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
SECRETARIO GENERAL	13	19,534.00 8,182.00	4,906.00 14,146.56	1,772.40 3,190.32	51,731.28	620,775.36
COORDINADOR DE PROGRAMAS	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
DIRECTOR DE AREA	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
DIRECTOR GENERAL	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
DEFENSOR DE OFICIO 'A'	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
ASESOR	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
COORDINADOR DE PROYECTOS	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
JEFE DE MANTENIMIENTO	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
COORDINADOR ADMINISTRATIVO	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
AGENTE DEL MINISTERIO PUBLICO	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
JEFE DE ZONA DE LA PROC.GRAL	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
SUBCOMISIONADO	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
AGENTE INVESTIGADOR	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
DIRECTOR DE AREA	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
SECRETARIO GENERAL DE ACUERDOS DEL T.C.A.	12	16,543.00 6,306.00	4,165.00 11,593.46	1,772.40 2,977.74	43,357.60	520,291.20
COORDINADOR DE PROYECTOS	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
COPILOTO	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
DIRECTOR DE AREA	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
COORDINADOR OPERATIVO	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
REGISTRADOR PUBLICO 'AA'	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
DEFENSOR DE OFICIO 'B'	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68

**PRESUPUESTO GENERAL DE EGRESOS 2013**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
SECRETARIO GENERAL J. L. C. A.	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
COORDINADOR ADMINISTRATIVO	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
SUB-JEFE DE ESCOLTA	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
DELEGADO DE ZONA POLICIA MINISTERIAL	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
SECRETARIO PARTICULAR 'A'	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
SECRETARIO DE SALA	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
SECRETARIO DE ESTUDIOS Y CUENTAS T.C.A.	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
PROCURADOR DE LA DEFENSA DEL TRABAJO 'A'	11	12,313.00 5,881.00	3,713.00 10,223.65	1,772.40 2,216.34	36,119.39	433,432.68
COORDINADOR OPERATIVO	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
JEFE DE UNIDAD	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
SECRETARIO PARTICULAR	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
JEFE DE DEPARTAMENTO A	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
ESCOLTA PRINCIPAL	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
PROCURADOR DE LA DEFENSA DEL TRABAJO	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
OFICIAL DEL REGISTRO CIVIL AA	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
JEFE DE UNIDAD	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
COMANDANTE OPERATIVO	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
MECANICO AERONAUTICO	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
JEFE GRUPO POLICIA MINISTERIAL	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
DELEGADO DEL MINISTERIO PÚBLICO	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
SUPERVISOR REGIONAL	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
VISITADOR REGIONAL	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
DIRECTOR GENERAL DE PLANTEL	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
ACTUARIO	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
DEFENSOR DE OFICIO DEL T.C.A.	10	9,823.00 4,054.00	2,741.00 7,464.42	1,772.40 1,768.14	27,622.96	331,475.52
JEFE DE DEPARTAMENTO 'A'	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
COORDINADOR	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
ANALISTA DE INFORMACION	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
SECRETARIO AUXILIAR	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
ESCOLTA PRINCIPAL	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
REGISTRADOR PUBLICO 'A'	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
SECRETARIO DE JLCA	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
COORDINADOR DE ACTUARIOS	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
DELEGADO 'A'	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
JEFE DE DEPARTAMENTO B	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
JEFE DE OFICINA RECAUDADORA A	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
AUXILIAR DE MANTENIMIENTO	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
COORDINADOR DE AGENTES DE SEGURIDAD	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08

**PRESUPUESTO GENERAL DE EGRESOS 2013**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
PERITO MEDICO LEGISTA	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
SUBJEFE GRUPO POLICIA MINISTERIAL	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
PERITO CRIMINALISTA	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
PERITO QUIMICO	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
HISTOPATOLOGO FORENSE	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
DIRECTOR DE PLANTEL B	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
JEFE DE DEPARTAMENTO A	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
JEFE DE ZONA O ADMON 'A'	09	7,942.00 3,495.00	1,175.00 6,127.38	1,772.40 1,429.56	21,941.34	263,296.08
ANALISTA DE PROYECTOS	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
REGISTRADOR PUBLICO 'B'	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
PERITO CALIGRAFICO	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
OFICIAL DEL REGISTRO CIVIL A	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
AGENTE DE LA POLICIA MINISTERIAL	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
ESCOLTA	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
ANALISTA DE PROYECTOS	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
ADMINISTRADOR 'B'	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
CALIFICADOR	08	7,529.00 2,673.00	1,012.00 5,319.25	1,772.40 1,355.22	19,660.87	235,930.44
JEFE DE DEPARTAMENTO 'B'	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
ABOGADO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
PROMOTOR DEL DESARROLLO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
ACTUARIO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
INSPECTOR RURAL	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
DELEGADO 'B'	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
CHOFER AUXILIAR DE ESCOLTA	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
ARQUITECTO/INGENIERO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE DEPARTAMENTO C	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
SUPERVISOR DE AUDITORIA	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE OFICINA RECAUDADORA B	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
SUPERVISOR DE OBRAS	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
PSICOLOGO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
VERIFICADOR	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
AUDITOR DE COMERCIO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
CLASIFICADOR	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE SEGURIDAD PENITENCIARIO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE SEGURIDAD	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
MEDICO GENERAL	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
DENTISTA CIRUJANO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
INGENIERO TOPOGRAFO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48



**PRESUPUESTO GENERAL DE EGRESOS 2013**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
PERITO ESPECIALIZADO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
PEDAGOGO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
VISITADOR MUNICIPAL	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
MEDICO ESPECIALISTA	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
ASESOR JURIDICO	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE DEPARTAMENTO B	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
ADMINISTRADOR 'C'	07	6,755.00 2,268.00	925.00 4,754.99	1,772.40 1,215.90	17,691.29	212,295.48
JEFE DE DEPARTAMENTO 'C'	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
ESPECIALISTA ADMINISTRATIVO A	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
ACTUARIO A	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
JEFE DE OFICIALES DE SEGURIDAD	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
OFICIAL DEL REGISTRO CIVIL B	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
AUDITOR	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
ACTUARIO FISCAL	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
JEFE DE OFICINA RECAUDADORA C	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
JEFE DE ESCUADRON DE SEGURIDAD	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
ESPECIALISTA ADMINISTRATIVO A	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
AGENTE EN PREPARACION	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
ADMINISTRADOR 'D'	06	5,532.00 1,792.00	863.00 4,125.03	1,772.40 995.76	15,080.19	180,962.28
JEFE DE UNIDAD 'A'	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
PROMOTOR 'A'	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
ESPECIALISTA ADMINISTRATIVO A	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
JEFE DE OFICIALES DE SEGURIDAD	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
INSPECTOR DE TRABAJO	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
PERITO EN INFORMACION	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
SECRETARIO PRIVADO	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
INSPECTOR ESPECIALIZADO	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
COORDINADOR DE SUPERVISORES	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
MECANICO AUTOMOTRIZ DE PRIMERA	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
GUARDIA DE SEGURIDAD PENITENCIARIA	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
1ER. OFICIAL DE SEGURIDAD	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
CRIMINOLOGO	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
QUIMICO	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
RADIO OPERADOR	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
DELEGADO ADMINISTRATIVO	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
JEFE DE PRODUCCION 'B'	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
JEFE DE PRODUCCION A	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76
ADMINISTRADOR 'E'	05	4,176.00 1,476.00	785.00 4,119.30	300.00 751.68	11,607.98	139,295.76

**PRESUPUESTO GENERAL DE EGRESOS 2013**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
OPERADOR ADMINISTRATIVO A	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
ESPECIALISTA DE SERVICIOS 'A'	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
ESPECIALISTA TECNICO	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
ESPECIALISTA ADMINISTRATIVO 'A'	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
PRIMER OFICIAL	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
OFICIAL DE TRANSITO Y TRANSPORTE	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
NOTIFICADOR	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
OFICIAL DE SEGURIDAD	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
SECRETARIO DE AGENCIA DEL M. P	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
TRABAJADORA SOCIAL	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
PERITO FOTOGRAFO FORENSE	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
ADMINISTRADOR 'F'	04	3,705.00 1,014.00	450.00 2,451.55	300.00 666.90	8,587.45	103,049.40
ESPECIALISTA ADMINISTRATIVO 'B'	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
OPERADOR ADMINISTRATIVO 'A'	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
OPERADOR DE SERVICIOS 'A'	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
ESPECIALISTA TECNICO 'B'	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
OPERADOR TECNICO 'A'	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
AUXILIAR ADMINISTRATIVO B	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
ESPECIALISTA DE SERVICIOS 'B'	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
AUXILIAR ADMINISTRATIVO B	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
OPERATIVO COMERCIAL 'AAAA'	03	3,338.00 950.00	450.00 2,321.86	300.00 600.84	7,960.70	95,528.40
OPERADOR DE SERVICIOS 'B'	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
REPRESENTANTE DE JUNTA	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OPERADOR ADMINISTRATIVO 'B'	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OPERADOR TECNICO 'B'	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OFICIAL DEL REGISTRO CIVIL	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
AUXILIAR TECNICO A	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OFICIAL MINISTERIAL	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OPERADOR ADMINISTRATIVO B	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OPERATIVO COMERCIAL 'AAA'	02	3,046.00 702.00	450.00 1,769.63	300.00 548.28	6,815.91	81,790.92
OPERADOR TECNICO 'C'	01A	2,216.60 588.07	450.00 1,512.75	300.00 398.99	5,466.41	65,596.92
AUXILIAR ADMINISTRATIVO 'A'	01A	2,216.60 588.07	450.00 1,512.75	300.00 398.99	5,466.41	65,596.92
OPERADOR DE SERVICIOS 'C'	01A	2,216.60 588.07	450.00 1,512.75	300.00 398.99	5,466.41	65,596.92
OPERATIVO COMERCIAL 'A'	01A	2,216.60 588.07	450.00 1,512.75	300.00 398.99	5,466.41	65,596.92
OPERADOR DE SERVICIOS 'C'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
OPERADOR ADMINISTRATIVO 'C'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR ADMINISTRATIVO 'B'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR ADMINISTRATIVO 'A'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04

**PRESUPUESTO GENERAL DE EGRESOS 2013**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

Denominación	Nv	Sueldos Base Apoyo Familiar	Ayuda Servicios Gratificación Qnal.	Ayuda Despensa Cuotas Seg. Soc.	Total Mensual	Total Anual
OPERADOR TECNICO 'C'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR DE SERVICIOS 'B'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR TECNICO 'A'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR DE SERVICIOS 'A'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR DE SERVICIOS B	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR TECNICO 'B'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR TECNICO B	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
OPERADOR ADMINISTRATIVO C	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
AUXILIAR DE SERVICIOS A	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04
OPERATIVO COMERCIAL 'AA'	01	2,745.00 650.00	450.00 1,676.82	300.00 494.10	6,315.92	75,791.04