

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

3054 INSTITUTO GUANAJUATENSE PARA LAS PERSONAS CON DISCAPACIDAD

| FI | FU | UR | Pa/Pk | GASTO CORRIENTE | | | | | | SUMA | GASTO DE CAPITAL | | | | | SUMA | ASIGNACIONES A MUNICIPIOS | GASTO TOTAL |
|-------|----|------|-------|-------------------------|-----------------------------|------------------------|-----------------------|----------------------------|------------------|---------------|-----------------------|-----------------------------|-----------------|-----------------------------|------------------|--------------|------------------------------|----------------|
| | | | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | AYUDAS SUBS.Y.TRAN | INV.FINAN. Y OTRAS EROG | DEUDA PUBLICA | | AYUDAS SUBS.Y.TRAN | BIENES MUEB. E INMUEBLES | OBRA PUBLICA | INV.FINAN. Y OTRAS EROG. | DEUDA PUBLICA | | | |
| 02 | | | | 0.00 | 0.00 | 0.00 | 31,450,562.00 | 0.00 | 0.00 | 31,450,562.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 35,450,562.00 |
| 03 | | | | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 10,000,000.00 |
| | | 3054 | | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 10,000,000.00 |
| | | | K150 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| | | | K612 | 0.00 | 0.00 | 0.00 | 4,200,000.00 | 0.00 | 0.00 | 4,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200,000.00 |
| | | | KM06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 |
| | | 06 | | 0.00 | 0.00 | 0.00 | 25,450,562.00 | 0.00 | 0.00 | 25,450,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,450,562.00 |
| | | 3054 | | 0.00 | 0.00 | 0.00 | 25,450,562.00 | 0.00 | 0.00 | 25,450,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,450,562.00 |
| | | | E018 | 0.00 | 0.00 | 0.00 | 25,450,562.00 | 0.00 | 0.00 | 25,450,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,450,562.00 |
| TOTAL | | | | 0.00 | 0.00 | 0.00 | 31,450,562.00 | 0.00 | 0.00 | 31,450,562.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 35,450,562.00 |