

**PRESUPUESTO GENERAL DE EGRESOS 2013**  
**ANALISIS ADMINISTRATIVO ECONOMICO**

**3040 COMISIÓN DE VIVIENDA DEL ESTADO DE GUANAJUATO**

| FI           | FU | UR   | Pa/Pk | GASTO CORRIENTE         |                             |                        |                       |                            |                  | SUMA                 | GASTO DE CAPITAL      |                             |                      |                             |                  | SUMA                 | ASIGNACIONES<br>A MUNICIPIOS | GASTO<br>TOTAL        |
|--------------|----|------|-------|-------------------------|-----------------------------|------------------------|-----------------------|----------------------------|------------------|----------------------|-----------------------|-----------------------------|----------------------|-----------------------------|------------------|----------------------|------------------------------|-----------------------|
|              |    |      |       | SERVICIOS<br>PERSONALES | MATERIALES Y<br>SUMINISTROS | SERVICIOS<br>GENERALES | AYUDAS<br>SUBS.Y.TRAN | INV.FINAN. Y<br>OTRAS EROG | DEUDA<br>PUBLICA |                      | AYUDAS<br>SUBS.Y.TRAN | BIENES MUEB.<br>E INMUEBLES | OBRA<br>PUBLICA      | INV.FINAN. Y<br>OTRAS EROG. | DEUDA<br>PUBLICA |                      |                              |                       |
| 02           |    |      |       | 48,226,322.32           | 4,681,015.65                | 37,190,218.23          | 5,040,000.00          | 0.00                       | 0.00             | 95,137,556.20        | 0.00                  | 7,809,058.80                | 31,162,152.00        | 0.00                        | 0.00             | 38,971,210.80        | 32,000,000.00                | 166,108,767.00        |
|              | 02 |      |       | 48,226,322.32           | 4,681,015.65                | 37,190,218.23          | 5,040,000.00          | 0.00                       | 0.00             | 95,137,556.20        | 0.00                  | 7,809,058.80                | 31,162,152.00        | 0.00                        | 0.00             | 38,971,210.80        | 32,000,000.00                | 166,108,767.00        |
|              |    | 3040 |       | 48,226,322.32           | 4,681,015.65                | 37,190,218.23          | 5,040,000.00          | 0.00                       | 0.00             | 95,137,556.20        | 0.00                  | 7,809,058.80                | 31,162,152.00        | 0.00                        | 0.00             | 38,971,210.80        | 32,000,000.00                | 166,108,767.00        |
|              |    |      | E010  | 24,175,033.51           | 3,061,013.20                | 12,981,241.50          | 5,000,000.00          | 0.00                       | 0.00             | 45,217,288.21        | 0.00                  | 7,717,058.80                | 31,162,152.00        | 0.00                        | 0.00             | 38,879,210.80        | 32,000,000.00                | 116,096,499.01        |
|              |    |      | G101  | 18,154,002.26           | 1,342,883.77                | 20,724,705.56          | 0.00                  | 0.00                       | 0.00             | 40,221,591.59        | 0.00                  | 92,000.00                   | 0.00                 | 0.00                        | 92,000.00        | 0.00                 | 0.00                         | 40,313,591.59         |
|              |    |      | G102  | 5,897,286.55            | 277,118.68                  | 3,484,271.17           | 40,000.00             | 0.00                       | 0.00             | 9,698,676.40         | 0.00                  | 0.00                        | 0.00                 | 0.00                        | 0.00             | 0.00                 | 0.00                         | 9,698,676.40          |
| <b>TOTAL</b> |    |      |       | <b>48,226,322.32</b>    | <b>4,681,015.65</b>         | <b>37,190,218.23</b>   | <b>5,040,000.00</b>   | <b>0.00</b>                | <b>0.00</b>      | <b>95,137,556.20</b> | <b>0.00</b>           | <b>7,809,058.80</b>         | <b>31,162,152.00</b> | <b>0.00</b>                 | <b>0.00</b>      | <b>38,971,210.80</b> | <b>32,000,000.00</b>         | <b>166,108,767.00</b> |