

PRESUPUESTO GENERAL DE EGRESOS 2013  
ANALISIS ADMINISTRATIVO ECONOMICO

**3036 UNIVERSIDAD POLITÉCNICA DE GUANAJUATO**

| FI    | FU | UR   | Pa/Pk | GASTO CORRIENTE         |                             |                        |                       |                            |                  | SUMA          | GASTO DE CAPITAL      |                             |                 |                             |                  | SUMA | ASIGNACIONES<br>A MUNICIPIOS | GASTO<br>TOTAL |               |
|-------|----|------|-------|-------------------------|-----------------------------|------------------------|-----------------------|----------------------------|------------------|---------------|-----------------------|-----------------------------|-----------------|-----------------------------|------------------|------|------------------------------|----------------|---------------|
|       |    |      |       | SERVICIOS<br>PERSONALES | MATERIALES Y<br>SUMINISTROS | SERVICIOS<br>GENERALES | AYUDAS<br>SUBS.Y.TRAN | INV.FINAN. Y<br>OTRAS EROG | DEUDA<br>PUBLICA |               | AYUDAS<br>SUBS.Y.TRAN | BIENES MUEB.<br>E INMUEBLES | OBRA<br>PUBLICA | INV.FINAN. Y<br>OTRAS EROG. | DEUDA<br>PUBLICA |      |                              |                |               |
| 02    |    |      |       | 0.00                    | 0.00                        | 0.00                   | 28,800,000.00         | 1,440,000.00               | 0.00             | 30,240,000.00 | 0.00                  | 0.00                        | 0.00            | 0.00                        | 0.00             | 0.00 | 0.00                         | 0.00           | 30,240,000.00 |
|       | 05 |      |       | 0.00                    | 0.00                        | 0.00                   | 28,800,000.00         | 1,440,000.00               | 0.00             | 30,240,000.00 | 0.00                  | 0.00                        | 0.00            | 0.00                        | 0.00             | 0.00 | 0.00                         | 0.00           | 30,240,000.00 |
|       |    | 3036 |       | 0.00                    | 0.00                        | 0.00                   | 28,800,000.00         | 1,440,000.00               | 0.00             | 30,240,000.00 | 0.00                  | 0.00                        | 0.00            | 0.00                        | 0.00             | 0.00 | 0.00                         | 0.00           | 30,240,000.00 |
|       |    |      | E042  | 0.00                    | 0.00                        | 0.00                   | 15,108,466.00         | 755,424.00                 | 0.00             | 15,863,890.00 | 0.00                  | 0.00                        | 0.00            | 0.00                        | 0.00             | 0.00 | 0.00                         | 0.00           | 15,863,890.00 |
|       |    |      | G101  | 0.00                    | 0.00                        | 0.00                   | 12,038,421.00         | 601,920.00                 | 0.00             | 12,640,341.00 | 0.00                  | 0.00                        | 0.00            | 0.00                        | 0.00             | 0.00 | 0.00                         | 0.00           | 12,640,341.00 |
|       |    |      | G102  | 0.00                    | 0.00                        | 0.00                   | 1,653,113.00          | 82,656.00                  | 0.00             | 1,735,769.00  | 0.00                  | 0.00                        | 0.00            | 0.00                        | 0.00             | 0.00 | 0.00                         | 0.00           | 1,735,769.00  |
| TOTAL |    |      |       | 0.00                    | 0.00                        | 0.00                   | 28,800,000.00         | 1,440,000.00               | 0.00             | 30,240,000.00 | 0.00                  | 0.00                        | 0.00            | 0.00                        | 0.00             | 0.00 | 0.00                         | 0.00           | 30,240,000.00 |