

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

3024 UNIVERSIDAD TECNOLÓGICA DEL SUROESTE DE GUANAJUATO

| FI | FU | UR | Pa/Pk | GASTO CORRIENTE | | | | | | SUMA | GASTO DE CAPITAL | | | | | SUMA | ASIGNACIONES A MUNICIPIOS | GASTO TOTAL | |
|-------|----|------|-------|-------------------------|-----------------------------|------------------------|-----------------------|----------------------------|------------------|---------------|-----------------------|-----------------------------|-----------------|-----------------------------|------------------|------|------------------------------|----------------|---------------|
| | | | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | AYUDAS SUBS.Y.TRAN | INV.FINAN. Y OTRAS EROG | DEUDA PUBLICA | | AYUDAS SUBS.Y.TRAN | BIENES MUEB. E INMUEBLES | OBRA PUBLICA | INV.FINAN. Y OTRAS EROG. | DEUDA PUBLICA | | | | |
| 02 | | | | 0.00 | 0.00 | 0.00 | 17,220,302.00 | 861,015.00 | 0.00 | 18,081,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,081,317.00 |
| | 05 | | | 0.00 | 0.00 | 0.00 | 17,220,302.00 | 861,015.00 | 0.00 | 18,081,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,081,317.00 |
| | | 3024 | | 0.00 | 0.00 | 0.00 | 17,220,302.00 | 861,015.00 | 0.00 | 18,081,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,081,317.00 |
| | | | E042 | 0.00 | 0.00 | 0.00 | 11,368,845.00 | 0.00 | 0.00 | 11,368,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,368,845.00 |
| | | | G101 | 0.00 | 0.00 | 0.00 | 4,945,557.00 | 861,015.00 | 0.00 | 5,806,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,806,572.00 |
| | | | G102 | 0.00 | 0.00 | 0.00 | 905,900.00 | 0.00 | 0.00 | 905,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 905,900.00 |
| TOTAL | | | | 0.00 | 0.00 | 0.00 | 17,220,302.00 | 861,015.00 | 0.00 | 18,081,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,081,317.00 |