

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

3011 INSTITUTO ESTATAL DE LA CULTURA

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
02				0.00	0.00	0.00	126,091,908.00	0.00	0.00	126,091,908.00	1,625,000.00	0.00	0.00	0.00	0.00	1,625,000.00	0.00	127,716,908.00
	04			0.00	0.00	0.00	126,091,908.00	0.00	0.00	126,091,908.00	1,625,000.00	0.00	0.00	0.00	0.00	1,625,000.00	0.00	127,716,908.00
		3011		0.00	0.00	0.00	126,091,908.00	0.00	0.00	126,091,908.00	1,625,000.00	0.00	0.00	0.00	0.00	1,625,000.00	0.00	127,716,908.00
			E050	0.00	0.00	0.00	1,764,046.00	0.00	0.00	1,764,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764,046.00
			E052	0.00	0.00	0.00	84,330,505.00	0.00	0.00	84,330,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,330,505.00
			E053	0.00	0.00	0.00	10,659,921.00	0.00	0.00	10,659,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,659,921.00
			G101	0.00	0.00	0.00	8,083,783.00	0.00	0.00	8,083,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,083,783.00
			G102	0.00	0.00	0.00	5,378,653.00	0.00	0.00	5,378,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,378,653.00
			K130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
			K645	0.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
			K652	0.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
			K653	0.00	0.00	0.00	900,000.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
			K654	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			K655	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	1,000,000.00
			K964	0.00	0.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00
			KA21	0.00	0.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
			KI24	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			KI25	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			KQ21	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			KQ22	0.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
			KQ23	0.00	0.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00
			KQ24	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			KQ25	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			KQ26	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			KQ27	0.00	0.00	0.00	575,000.00	0.00	0.00	575,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	700,000.00
			TOTAL	0.00	0.00	0.00	126,091,908.00	0.00	0.00	126,091,908.00	1,625,000.00	0.00	0.00	0.00	0.00	1,625,000.00	0.00	127,716,908.00