

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

3004 SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
02				0.00	0.00	0.00	511,249,648.08	0.00	0.00	511,249,648.08	6,100,473.92	0.00	0.00	0.00	0.00	6,100,473.92	0.00	517,350,122.00
	02			0.00	0.00	0.00	58,949,888.08	0.00	0.00	58,949,888.08	20,999.92	0.00	0.00	0.00	0.00	20,999.92	0.00	58,970,888.00
		3004		0.00	0.00	0.00	58,949,888.08	0.00	0.00	58,949,888.08	20,999.92	0.00	0.00	0.00	0.00	20,999.92	0.00	58,970,888.00
			K151	0.00	0.00	0.00	14,994,000.08	0.00	0.00	14,994,000.08	5,999.92	0.00	0.00	0.00	0.00	5,999.92	0.00	15,000,000.00
			K324	0.00	0.00	0.00	4,985,000.00	0.00	0.00	4,985,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	5,000,000.00
			K610	0.00	0.00	0.00	38,970,888.00	0.00	0.00	38,970,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,970,888.00
	06			0.00	0.00	0.00	363,397,920.00	0.00	0.00	363,397,920.00	6,079,474.00	0.00	0.00	0.00	0.00	6,079,474.00	0.00	369,477,394.00
		3004		0.00	0.00	0.00	363,397,920.00	0.00	0.00	363,397,920.00	6,079,474.00	0.00	0.00	0.00	0.00	6,079,474.00	0.00	369,477,394.00
			E001	0.00	0.00	0.00	31,226,535.00	0.00	0.00	31,226,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,226,535.00
			E015	0.00	0.00	0.00	12,032,392.00	0.00	0.00	12,032,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,032,392.00
			E019	0.00	0.00	0.00	2,718,467.00	0.00	0.00	2,718,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,718,467.00
			K148	0.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
			K149	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
			K152	0.00	0.00	0.00	5,400,000.00	0.00	0.00	5,400,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	6,000,000.00
			K153	0.00	0.00	0.00	3,100,001.00	0.00	0.00	3,100,001.00	399,999.00	0.00	0.00	0.00	0.00	399,999.00	0.00	3,500,000.00
			K154	0.00	0.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500,000.00
			K155	0.00	0.00	0.00	6,500,000.00	0.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500,000.00
			K156	0.00	0.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00
			K158	0.00	0.00	0.00	8,220,000.00	0.00	0.00	8,220,000.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00	0.00	9,000,000.00
			K606	0.00	0.00	0.00	1,478,900.00	0.00	0.00	1,478,900.00	4,299,475.00	0.00	0.00	0.00	0.00	4,299,475.00	0.00	5,778,375.00
			K609	0.00	0.00	0.00	771,625.00	0.00	0.00	771,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,625.00
			K611	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
			K620	0.00	0.00	0.00	110,000,000.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000,000.00
			K622	0.00	0.00	0.00	44,000,000.00	0.00	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000,000.00
			K623	0.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00
			K930	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
			K932	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			KG07	0.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
	07			0.00	0.00	0.00	88,901,840.00	0.00	0.00	88,901,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,901,840.00
		3004		0.00	0.00	0.00	88,901,840.00	0.00	0.00	88,901,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,901,840.00
			E001	0.00	0.00	0.00	6,831,985.00	0.00	0.00	6,831,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,831,985.00
			G101	0.00	0.00	0.00	54,277,052.00	0.00	0.00	54,277,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,277,052.00
			G102	0.00	0.00	0.00	15,792,803.00	0.00	0.00	15,792,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,792,803.00
			KA59	0.00	0.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00
			TOTAL	0.00	0.00	0.00	511,249,648.08	0.00	0.00	511,249,648.08	6,100,473.92	0.00	0.00	0.00	0.00	6,100,473.92	0.00	517,350,122.00