

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

27 SECRETARÍA DE TRANSPARENCIA Y RENDICIÓN DE CUENTAS

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
01				96,118,122.00	9,694,338.00	18,992,693.00	3,389,405.00	28,746,905.00	0.00	156,941,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,941,463.00
	03			96,118,122.00	9,694,338.00	18,992,693.00	3,389,405.00	28,746,905.00	0.00	156,941,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,941,463.00
		2701	G102	6,806,845.00	0.00	1,321,321.00	120,478.00	0.00	0.00	8,248,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,248,644.00
				6,806,845.00	0.00	1,321,321.00	120,478.00	0.00	0.00	8,248,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,248,644.00
		2702		21,358,680.00	0.00	467,207.00	0.00	0.00	0.00	21,825,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,825,887.00
			E078	21,358,680.00	0.00	467,207.00	0.00	0.00	0.00	21,825,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,825,887.00
		2703		16,012,141.00	0.00	356,229.00	0.00	22,953,314.00	0.00	39,321,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,321,684.00
			E078	16,012,141.00	0.00	356,229.00	0.00	22,953,314.00	0.00	39,321,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,321,684.00
		2704		16,844,697.00	0.00	499,510.00	0.00	0.00	0.00	17,344,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,344,207.00
			E078	16,844,697.00	0.00	499,510.00	0.00	0.00	0.00	17,344,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,344,207.00
		2707		5,348,559.00	30,000.00	433,036.00	0.00	0.00	0.00	5,811,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,811,595.00
			E078	5,348,559.00	30,000.00	433,036.00	0.00	0.00	0.00	5,811,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,811,595.00
		2708		18,775,637.00	1,765,200.00	7,225,087.00	3,268,927.00	5,793,591.00	0.00	36,828,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,442.00
			E082	18,775,637.00	1,765,200.00	7,225,087.00	3,268,927.00	5,793,591.00	0.00	36,828,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,442.00
		2711		3,042,837.00	140,000.00	1,583,814.00	0.00	0.00	0.00	4,766,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,766,651.00
			G101	3,042,837.00	140,000.00	1,583,814.00	0.00	0.00	0.00	4,766,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,766,651.00
		2712		3,745,597.00	450,000.00	627,244.00	0.00	0.00	0.00	4,822,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,822,841.00
			G101	3,745,597.00	450,000.00	627,244.00	0.00	0.00	0.00	4,822,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,822,841.00
		2713		4,183,129.00	7,309,138.00	6,479,245.00	0.00	0.00	0.00	17,971,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,971,512.00
			G101	4,183,129.00	7,309,138.00	6,479,245.00	0.00	0.00	0.00	17,971,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,971,512.00
TOTAL				96,118,122.00	9,694,338.00	18,992,693.00	3,389,405.00	28,746,905.00	0.00	156,941,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,941,463.00