

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

20 SECRETARÍA DE OBRA PÚBLICA

FI	FU	UR	Pa/Pk	GASTO CORRIENTE					SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL	
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG		DEUDA PUBLICA	AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.				DEUDA PUBLICA
01				70,167,425.00	5,192,380.00	13,882,375.00	2,467,089.00	0.00	0.00	91,709,269.00	0.00	0.00	0.00	0.00	0.00	0.00	91,709,269.00	
05				70,167,425.00	5,192,380.00	13,882,375.00	2,467,089.00	0.00	0.00	91,709,269.00	0.00	0.00	0.00	0.00	0.00	0.00	91,709,269.00	
		2001		17,572,228.00	762,140.00	2,003,458.00	2,467,089.00	0.00	0.00	22,804,915.00	0.00	0.00	0.00	0.00	0.00	0.00	22,804,915.00	
			G102	17,572,228.00	762,140.00	2,003,458.00	2,467,089.00	0.00	0.00	22,804,915.00	0.00	0.00	0.00	0.00	0.00	0.00	22,804,915.00	
		2005		9,348,347.00	3,050,392.00	9,684,946.00	0.00	0.00	22,083,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,083,685.00	
			G101	9,348,347.00	3,050,392.00	9,684,946.00	0.00	0.00	22,083,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,083,685.00	
		2006		7,698,688.00	447,820.00	520,216.00	0.00	0.00	8,666,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,666,724.00	
			G101	7,698,688.00	447,820.00	520,216.00	0.00	0.00	8,666,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,666,724.00	
		2011		8,659,703.00	146,297.00	236,981.00	0.00	0.00	9,042,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,042,981.00	
			G101	8,659,703.00	146,297.00	236,981.00	0.00	0.00	9,042,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,042,981.00	
		2012		10,966,197.00	225,654.00	468,882.00	0.00	0.00	11,660,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,660,733.00	
			G101	10,966,197.00	225,654.00	468,882.00	0.00	0.00	11,660,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,660,733.00	
		2013		1,818,755.00	100,456.00	177,821.00	0.00	0.00	2,097,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097,032.00	
			G102	1,818,755.00	100,456.00	177,821.00	0.00	0.00	2,097,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097,032.00	
		2014		9,706,439.00	372,659.00	617,903.00	0.00	0.00	10,697,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,697,001.00	
			G102	9,706,439.00	372,659.00	617,903.00	0.00	0.00	10,697,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,697,001.00	
		2015		4,397,068.00	86,962.00	172,168.00	0.00	0.00	4,656,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,656,198.00	
			G102	4,397,068.00	86,962.00	172,168.00	0.00	0.00	4,656,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,656,198.00	
02				30,452,709.00	2,484,651.00	1,881,053.00	0.00	0.00	34,818,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,818,413.00	
02				30,452,709.00	2,484,651.00	1,881,053.00	0.00	0.00	34,818,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,818,413.00	
		2008		30,452,709.00	2,484,651.00	1,881,053.00	0.00	0.00	34,818,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,818,413.00	
			E075	30,452,709.00	2,484,651.00	1,881,053.00	0.00	0.00	34,818,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,818,413.00	
03				36,091,259.00	3,855,941.00	10,700,845.00	0.00	0.00	50,648,045.00	1,408,616.00	342,862,000.00	361,638,000.00	0.00	0.00	705,908,616.00	0.00	756,556,661.00	
05				36,091,259.00	3,855,941.00	10,700,845.00	0.00	0.00	50,648,045.00	1,408,616.00	342,862,000.00	361,638,000.00	0.00	0.00	705,908,616.00	0.00	756,556,661.00	
		2006		0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	19,000,000.00	0.00	0.00	19,000,000.00	0.00	20,000,000.00		
			KD38	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	19,000,000.00	0.00	0.00	19,000,000.00	0.00	20,000,000.00		
		2009		36,091,259.00	3,855,941.00	9,700,845.00	0.00	0.00	49,648,045.00	1,408,616.00	323,862,000.00	361,638,000.00	0.00	0.00	686,908,616.00	0.00	736,556,661.00	
			E075	35,591,259.00	3,855,941.00	5,200,845.00	0.00	0.00	44,648,045.00	408,616.00	0.00	0.00	0.00	0.00	408,616.00	0.00	45,056,661.00	
			K558	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	11,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	
			K577	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000,000.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	
			K909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,000.00	21,013,000.00	0.00	0.00	21,500,000.00	0.00	21,500,000.00	
			KB44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	
			KF60	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	2,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	
			KP99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	
			KQ01	0.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	
			KQ02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	
			KQ03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,375,000.00	35,625,000.00	0.00	0.00	359,000,000.00	0.00	359,000,000.00	
TOTAL				136,711,393.00	11,532,972.00	26,464,273.00	2,467,089.00	0.00	0.00	177,175,727.00	1,408,616.00	342,862,000.00	361,638,000.00	0.00	0.00	705,908,616.00	0.00	883,084,343.00