

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

11 SECRETARÍA DE EDUCACIÓN

FI	FU	UR	Pa/Pk	GASTO CORRIENTE					SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL	
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG		DEUDA PUBLICA	AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.				DEUDA PUBLICA
02				16410,020,731.00	71,729,667.00	553,655,935.00	322,989,440.00	765,050,629.00	0.00	18123,446,402.00	279,456,347.00	55,830,778.00	31,000,000.00	0.00	0.00	366,287,125.00	0.00	18489,733,527.00
	05			16410,020,731.00	71,729,667.00	553,655,935.00	322,989,440.00	765,050,629.00	0.00	18123,446,402.00	279,456,347.00	55,830,778.00	31,000,000.00	0.00	0.00	366,287,125.00	0.00	18489,733,527.00
		1101		11,938,797.00	179,750.00	1,355,879.00	180,000,000.00	0.00	0.00	193,474,426.00	0.00	107,000.00	0.00	0.00	0.00	107,000.00	0.00	193,581,426.00
			G102	11,938,797.00	179,750.00	1,355,879.00	0.00	0.00	0.00	13,474,426.00	0.00	107,000.00	0.00	0.00	0.00	107,000.00	0.00	13,581,426.00
			KP86	0.00	0.00	0.00	180,000,000.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000,000.00
		1102		7,399,130.00	23,000.00	646,533.00	0.00	0.00	0.00	8,068,663.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	8,078,663.00
			G102	7,399,130.00	23,000.00	646,533.00	0.00	0.00	0.00	8,068,663.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	8,078,663.00
		1103		25,181,267.00	1,826,500.00	12,383,865.00	1,200,000.00	25,873,884.00	0.00	66,465,516.00	0.00	793,638.00	0.00	0.00	0.00	793,638.00	0.00	67,259,154.00
			E042	23,417,267.00	1,826,500.00	12,347,865.00	0.00	25,873,884.00	0.00	63,465,516.00	0.00	793,638.00	0.00	0.00	0.00	793,638.00	0.00	64,259,154.00
			KD31	1,764,000.00	0.00	36,000.00	1,200,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
		1104		48,840,358.00	1,827,552.00	23,766,196.00	384,000.00	0.00	0.00	74,818,106.00	0.00	859,492.00	0.00	0.00	0.00	859,492.00	0.00	75,677,598.00
			E043	48,840,358.00	1,227,552.00	18,566,196.00	184,000.00	0.00	0.00	68,818,106.00	0.00	859,492.00	0.00	0.00	0.00	859,492.00	0.00	69,677,598.00
			KD26	0.00	600,000.00	5,200,000.00	200,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00
		1106		14,973,550.00	175,690.00	3,426,732.00	0.00	0.00	0.00	18,575,972.00	0.00	294,060.00	0.00	0.00	0.00	294,060.00	0.00	18,870,032.00
			G101	14,973,550.00	175,690.00	3,426,732.00	0.00	0.00	0.00	18,575,972.00	0.00	294,060.00	0.00	0.00	0.00	294,060.00	0.00	18,870,032.00
		1107		22,270,191.00	1,046,187.00	7,673,646.00	0.00	0.00	0.00	30,990,024.00	0.00	990,000.00	0.00	0.00	0.00	990,000.00	0.00	31,980,024.00
			G101	22,270,191.00	1,046,187.00	7,673,646.00	0.00	0.00	0.00	30,990,024.00	0.00	990,000.00	0.00	0.00	0.00	990,000.00	0.00	31,980,024.00
		1108		102,789,584.00	186,500.00	2,660,784.00	6,907,560.00	0.00	0.00	112,544,428.00	0.00	117,000.00	0.00	0.00	0.00	117,000.00	0.00	112,661,428.00
			G102	102,789,584.00	186,500.00	2,660,784.00	6,907,560.00	0.00	0.00	112,544,428.00	0.00	117,000.00	0.00	0.00	0.00	117,000.00	0.00	112,661,428.00
		1109		14,918,327.00	315,386.00	5,132,496.00	0.00	0.00	0.00	20,366,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,366,209.00
			G101	14,918,327.00	315,386.00	5,132,496.00	0.00	0.00	0.00	20,366,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,366,209.00
		1110		284,653,756.00	1,292,974.00	2,731,312.00	89,973,788.00	739,176,745.00	0.00	1,117,828,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,828,575.00
			G101	284,653,756.00	1,292,974.00	2,731,312.00	89,973,788.00	739,176,745.00	0.00	1,117,828,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,828,575.00
		1111		4,031,307.00	745,200.00	329,358.00	559,345.00	0.00	0.00	5,665,210.00	0.00	28,200.00	0.00	0.00	0.00	28,200.00	0.00	5,693,410.00
			G102	4,031,307.00	745,200.00	329,358.00	559,345.00	0.00	0.00	5,665,210.00	0.00	28,200.00	0.00	0.00	0.00	28,200.00	0.00	5,693,410.00
		1112		19,560,536.00	24,972,727.00	16,697,235.00	0.00	0.00	0.00	61,230,498.00	0.00	136,000.00	0.00	0.00	0.00	136,000.00	0.00	61,366,498.00
			G101	19,560,536.00	24,972,727.00	16,697,235.00	0.00	0.00	0.00	61,230,498.00	0.00	136,000.00	0.00	0.00	0.00	136,000.00	0.00	61,366,498.00
		1113		13,429,318.00	958,674.00	587,491.00	0.00	0.00	0.00	14,975,483.00	0.00	477,891.00	0.00	0.00	0.00	477,891.00	0.00	15,453,374.00
			G101	13,429,318.00	958,674.00	587,491.00	0.00	0.00	0.00	14,975,483.00	0.00	477,891.00	0.00	0.00	0.00	477,891.00	0.00	15,453,374.00
		1114		9,552,308.00	354,186.00	2,654,575.00	0.00	0.00	0.00	12,561,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,561,069.00
			G101	9,552,308.00	354,186.00	2,654,575.00	0.00	0.00	0.00	12,561,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,561,069.00
		1116		6,836,921.00	195,250.00	3,029,105.00	0.00	0.00	0.00	10,061,276.00	0.00	302,897.00	0.00	0.00	0.00	302,897.00	0.00	10,364,173.00
			G101	6,836,921.00	195,250.00	3,029,105.00	0.00	0.00	0.00	10,061,276.00	0.00	302,897.00	0.00	0.00	0.00	302,897.00	0.00	10,364,173.00
		1117		15,547,290.00	172,300.00	1,022,977.00	0.00	0.00	0.00	16,742,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,742,567.00
			G101	15,547,290.00	172,300.00	1,022,977.00	0.00	0.00	0.00	16,742,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,742,567.00
		1118		16,529,439.00	175,905.00	27,910,445.00	0.00	0.00	0.00	44,615,789.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	44,765,789.00
			G101	16,529,439.00	175,905.00	27,910,445.00	0.00	0.00	0.00	44,615,789.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	44,765,789.00
		1119		1,573,424,507.00	3,357,830.00	42,586,819.00	9,857,573.00	0.00	0.00	1,629,226,729.00	0.00	2,278,000.00	0.00	0.00	0.00	2,278,000.00	0.00	1,631,504,729.00
			E042	1,573,424,507.00	3,357,830.00	42,586,819.00	9,857,573.00	0.00	0.00	1,629,226,729.00	0.00	2,278,000.00	0.00	0.00	0.00	2,278,000.00	0.00	1,631,504,729.00
		1120		1,042,146,013.00	3,564,995.00	32,182,382.00	6,277,320.00	0.00	0.00	1,084,170,710.00	0.00	2,353,262.00	0.00	0.00	0.00	2,353,262.00	0.00	1,086,523,972.00
			E042	1,042,146,013.00	3,564,995.00	32,182,382.00	6,277,320.00	0.00	0.00	1,084,170,710.00	0.00	2,353,262.00	0.00	0.00	0.00	2,353,262.00	0.00	1,086,523,972.00
		1121		3,033,263,600.00	5,712,253.00	78,189,811.00	2,708,945.00	0.00	0.00	3,119,874,609.00	0.00	3,552,134.00	0.00	0.00	0.00	3,552,134.00	0.00	3,123,426,743.00
			E042	3,033,263,600.00	5,712,253.00	78,189,811.00	2,708,945.00	0.00	0.00	3,119,874,609.00	0.00	3,552,134.00	0.00	0.00	0.00	3,552,134.00	0.00	3,123,426,743.00
		1122		1,905,379,983.00	4,923,775.00	53,500,058.00	4,049,498.00	0.00	0.00	1,967,853,314.00	0.00	2,598,286.00	0.00	0.00	0.00	2,598,286.00	0.00	1,970,451,600.00
			E042	1,905,379,983.00	4,923,775.00	53,500,058.00	4,049,498.00	0.00	0.00	1,967,853,314.00	0.00	2,598,286.00	0.00	0.00	0.00	2,598,286.00	0.00	1,970,451,600.00
		1123		2,490,703,069.00	6,175,544.00	65,878,665.00	4,216,448.00	0.00	0.00	2,566,973,726.00	0.00	2,840,714.00	0.00	0.00	0.00	2,840,714.00	0.00	2,569,814,440.00
			E042	2,490,703,069.00	6,175,544.00	65,878,665.00	4,216,448.00	0.00	0.00	2,566,973,726.00	0.00	2,840,714.00	0.00	0.00	0.00	2,840,714.00	0.00	2,569,814,440.00
		1124		2,430,533,834.00	3,924,995.00	64,904,986.00	7,173,835.00	0.00	0.00	2,506,537,650.00	0.00	2,414,450.00	0.00	0.00	0.00	2,414,450.00	0.00	2,508,952,100.00
			E042	2,430,533,834.00	3,924,995.00	64,904,986.00	7,173,835.00	0.00	0.00	2,506,537,650.00	0.00	2,414,450.00	0.00	0.00	0.00	2,414,450.00	0.00	2,508,952,100.00
		1125		1,891,747,33														

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

11 SECRETARÍA DE EDUCACIÓN

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
		1132	E046	14,432,726.00	97,848.00	2,496,591.00	0.00	0.00	0.00	17,027,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,027,165.00
		1133	E046	22,461,876.00	800,232.00	1,174,408.00	0.00	0.00	0.00	24,436,516.00	0.00	43,000.00	0.00	0.00	0.00	43,000.00	0.00	24,479,516.00
		1134	E046	7,474,525.00	31,471.00	360,916.00	0.00	0.00	0.00	7,866,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,866,912.00
		1135	E046	21,868,791.00	207,905.00	1,049,841.00	0.00	0.00	0.00	23,126,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,126,537.00
		1136	E046	9,593,133.00	131,000.00	503,088.00	0.00	0.00	0.00	10,227,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,227,221.00
		1137	E046	4,926,308.00	108,918.00	234,678.00	0.00	0.00	0.00	5,269,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,269,904.00
		1138	E046	14,261,965.00	287,089.00	526,552.00	0.00	0.00	0.00	15,075,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,075,606.00
		1139	E046	10,444,546.00	211,320.00	358,437.00	0.00	0.00	0.00	11,014,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,014,303.00
		1140	E046	15,366,204.00	288,120.00	647,500.00	0.00	0.00	0.00	16,301,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,301,824.00
		1141	G102	12,766,675.00	18,500.00	1,987,512.00	0.00	0.00	0.00	14,772,687.00	0.00	462,000.00	0.00	0.00	0.00	462,000.00	0.00	15,234,687.00
		1142	E042	8,967,195.00	140,728.00	1,173,497.00	0.00	0.00	0.00	10,281,420.00	279,456,347.00	30,091,000.00	31,000,000.00	0.00	0.00	340,547,347.00	0.00	350,828,767.00
			K539	0.00	0.00	0.00	0.00	0.00	0.00	124,456,347.00	0.00	0.00	0.00	0.00	124,456,347.00	0.00	124,456,347.00	
			KM44	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	31,000,000.00	0.00	0.00	61,000,000.00	0.00	61,000,000.00	
			KP87	0.00	0.00	0.00	0.00	0.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00	105,000,000.00	0.00	105,000,000.00	
			KP88	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
		1143	E042	5,064,174.00	247,670.00	5,529,124.00	540,000.00	0.00	0.00	11,380,968.00	0.00	661,400.00	0.00	0.00	661,400.00	0.00	12,042,368.00	
TOTAL				16410,020,731.00	71,729,667.00	553,655,935.00	322,989,440.00	765,050,629.00	0.00	18123,446,402.00	279,456,347.00	55,830,778.00	31,000,000.00	0.00	0.00	366,287,125.00	0.00	18489,733,527.00