

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

08 SECRETARÍA DE DESARROLLO AGROPECUARIO

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
02				0.00	650,150.00	220,000.00	13,000,000.00	0.00	0.00	13,870,150.00	0.00	129,850.00	0.00	0.00	0.00	129,850.00	0.00	14,000,000.00
01				0.00	650,150.00	220,000.00	13,000,000.00	0.00	0.00	13,870,150.00	0.00	129,850.00	0.00	0.00	0.00	129,850.00	0.00	14,000,000.00
		0805		0.00	650,150.00	220,000.00	13,000,000.00	0.00	0.00	13,870,150.00	0.00	129,850.00	0.00	0.00	0.00	129,850.00	0.00	14,000,000.00
			K031	0.00	650,150.00	220,000.00	13,000,000.00	0.00	0.00	13,870,150.00	0.00	129,850.00	0.00	0.00	0.00	129,850.00	0.00	14,000,000.00
03				37,493,274.00	2,015,174.00	10,298,850.00	452,673,570.00	0.00	0.00	502,480,868.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	542,480,868.00
02				37,493,274.00	2,015,174.00	10,298,850.00	452,673,570.00	0.00	0.00	502,480,868.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	542,480,868.00
		0801		9,124,691.00	386,000.00	3,678,666.00	76,943,570.00	0.00	0.00	90,132,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,132,927.00
			G102	9,124,691.00	386,000.00	3,678,666.00	443,570.00	0.00	0.00	13,632,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,632,927.00
			K035	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
			KP68	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00
			KP69	0.00	0.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00
			KP70	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00
		0805		5,710,099.00	256,000.00	435,066.00	14,480,000.00	0.00	0.00	20,881,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,881,165.00
			E057	5,710,099.00	256,000.00	435,066.00	0.00	0.00	6,401,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,401,165.00
			KP71	0.00	0.00	0.00	14,480,000.00	0.00	0.00	14,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,480,000.00
		0806		2,739,977.00	199,000.00	296,413.00	54,000,000.00	0.00	0.00	57,235,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,235,390.00
			E057	2,739,977.00	199,000.00	296,413.00	0.00	0.00	3,235,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,235,390.00
			K038	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00
			K520	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00
			KP72	0.00	0.00	0.00	19,000,000.00	0.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000,000.00
		0807		2,809,921.00	202,000.00	293,903.00	75,000,000.00	0.00	0.00	78,305,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,305,824.00
			E057	2,809,921.00	202,000.00	293,903.00	0.00	0.00	3,305,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,305,824.00
			K040	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00
			KP73	0.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
			KP74	0.00	0.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00
		0809		4,108,091.00	286,000.00	1,876,100.00	0.00	0.00	6,270,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270,191.00
			G101	4,108,091.00	286,000.00	1,876,100.00	0.00	0.00	6,270,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270,191.00
		0810		1,793,707.00	182,000.00	366,073.00	15,000,000.00	0.00	0.00	17,341,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,341,780.00
			E057	1,793,707.00	182,000.00	366,073.00	0.00	0.00	2,341,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341,780.00
			K033	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00
		0811		3,014,924.00	145,000.00	2,722,011.00	90,050,000.00	0.00	0.00	95,931,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,931,935.00
			E057	3,014,924.00	145,000.00	2,722,011.00	0.00	0.00	3,431,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,431,935.00
			K032	0.00	0.00	650,000.00	29,350,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
			KP75	0.00	0.00	0.00	37,500,000.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500,000.00
			KP76	0.00	0.00	1,800,000.00	3,200,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
			KP77	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00
		0812		8,191,864.00	359,174.00	630,618.00	127,200,000.00	0.00	0.00	136,381,656.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	176,381,656.00
			E057	8,191,864.00	359,174.00	630,618.00	0.00	0.00	9,181,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,181,656.00
			K046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
			K047	0.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
			K048	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
			K049	0.00	0.00	0.00	42,500,000.00	0.00	0.00	42,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,500,000.00
			KP78	0.00	0.00	0.00	2,700,000.00	0.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700,000.00
			KP79	0.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
			KP80	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00
TOTAL				37,493,274.00	2,665,324.00	10,518,850.00	465,673,570.00	0.00	0.00	516,351,018.00	40,000,000.00	129,850.00	0.00	0.00	0.00	40,129,850.00	0.00	556,480,868.00