

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

07 SECRETARÍA DE SEGURIDAD PÚBLICA

FI	FU	UR	Pa/Pk	GASTO CORRIENTE					SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL	
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG		DEUDA PUBLICA	AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.				DEUDA PUBLICA
01				835,435,446.00	128,170,213.00	154,072,403.00	2,427,980.00	351,650,349.00	0.00	1,471,756,391.00	0.00	21,615,636.00	39,482,243.00	0.00	0.00	61,097,879.00	0.00	1,532,854,270.00
	02			420,279,697.00	69,655,442.87	52,382,785.87	0.00	0.00	0.00	542,317,925.74	0.00	10,826,879.00	34,482,243.00	0.00	0.00	45,309,122.00	0.00	587,627,047.74
		0703		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
			KG92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
		0711		386,225,102.00	66,253,735.88	47,821,068.92	0.00	0.00	0.00	500,299,906.80	0.00	7,524,479.00	5,200,000.00	0.00	0.00	12,724,479.00	0.00	513,024,385.80
			E095	386,225,102.00	62,848,214.88	33,951,068.92	0.00	0.00	0.00	483,024,385.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483,024,385.80
			K511	0.00	3,405,521.00	0.00	0.00	0.00	0.00	3,405,521.00	0.00	6,594,479.00	0.00	0.00	0.00	6,594,479.00	0.00	10,000,000.00
			K856	0.00	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	2,300,000.00
			K857	0.00	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
			K858	0.00	0.00	920,000.00	0.00	0.00	0.00	920,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	1,220,000.00
			K859	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	630,000.00	0.00	0.00	630,000.00	0.00	0.00	2,630,000.00
			K860	0.00	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00
			K861	0.00	0.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00
			K862	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			K863	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
			K864	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00	2,500,000.00
			K865	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00
		0713		34,054,595.00	3,401,706.99	4,561,716.95	0.00	0.00	0.00	42,018,018.94	0.00	3,302,400.00	28,282,243.00	0.00	0.00	31,584,643.00	0.00	73,602,661.94
			E095	34,054,595.00	3,401,706.99	3,361,716.95	0.00	0.00	0.00	40,818,018.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,818,018.94
			K515	0.00	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	3,302,400.00	28,282,243.00	0.00	0.00	31,584,643.00	0.00	32,784,643.00
	06			0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00
		0701		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			KP65	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00
	07			415,155,749.00	58,514,770.13	101,689,617.13	2,427,980.00	51,650,349.00	0.00	629,438,465.26	0.00	10,788,757.00	5,000,000.00	0.00	0.00	15,788,757.00	0.00	645,227,222.26
		0701		23,929,145.00	10,073,317.98	4,517,532.99	1,173,980.00	0.00	0.00	39,693,975.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,693,975.97
			G102	23,929,145.00	10,073,317.98	4,517,532.99	1,173,980.00	0.00	0.00	39,693,975.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,693,975.97
		0702		4,491,637.00	112,788.99	897,782.00	0.00	0.00	0.00	5,502,207.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,502,207.99
			G101	4,491,637.00	112,788.99	897,782.00	0.00	0.00	0.00	5,502,207.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,502,207.99
		0703		4,846,143.00	1,426,388.98	1,405,611.02	0.00	0.00	0.00	7,678,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,678,143.00
			E087	4,846,143.00	528,388.98	1,405,611.02	0.00	0.00	0.00	6,780,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,780,143.00
			K503	0.00	898,000.00	0.00	0.00	0.00	0.00	898,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,000.00
		0705		60,347,542.00	1,437,585.04	11,831,726.00	0.00	0.00	0.00	73,616,853.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,616,853.04
			G101	60,347,542.00	1,437,585.04	11,831,726.00	0.00	0.00	0.00	73,616,853.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,616,853.04
		0706		12,268,554.00	3,216,928.02	5,122,428.81	1,254,000.00	0.00	0.00	21,861,910.83	0.00	217,757.00	0.00	0.00	0.00	217,757.00	0.00	22,079,667.83
			E088	12,268,554.00	3,216,928.02	5,122,428.81	1,254,000.00	0.00	0.00	21,861,910.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,861,910.83
			K850	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,757.00	0.00	0.00	0.00	0.00	217,757.00	0.00	217,757.00
		0707		2,855,593.00	295,921.04	744,086.03	0.00	0.00	0.00	3,895,600.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895,600.07
			G102	2,855,593.00	295,921.04	744,086.03	0.00	0.00	0.00	3,895,600.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895,600.07
		0708		9,009,572.00	661,663.01	14,901,700.08	0.00	0.00	0.00	24,572,935.09	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	26,572,935.09
			E087	9,009,572.00	598,363.01	1,965,000.08	0.00	0.00	0.00	11,572,935.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,572,935.09
			KP66	0.00	63,300.00	12,936,700.00	0.00	0.00	0.00	13,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	15,000,000.00
		0709		12,452,229.00	984,777.99	14,648,252.02	0.00	0.00	0.00	28,085,259.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,085,259.01
			E094	12,452,229.00	984,777.99	14,648,252.02	0.00	0.00	0.00	28,085,259.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,085,259.01
		0710		3,228,295.00	593,901.04	1,057,136.00	0.00	0.00	0.00	4,879,332.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,879,332.04
			G102	3,228,295.00	593,901.04	1,057,136.00	0.00	0.00	0.00	4,879,332.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,879,332.04
		0712		236,061,957.00	33,914,290.92	25,363,212.06	0.00	40,872,354.00	0.00	336,211,813.98	0.00	2,480,000.00	5,000,000.00	0.00	0.00	7,480,000.00	0.00	343,691,813.98
			E094	236,061,957.00	26,894,290.92	25,363,212.06	0.00	40,872,354.00	0.00	329,191,813.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,191,813.98
			KD22	0.00	7,020,000.00	0.00	0.00	0.00	0.00	7,020,000.00	0.00	2,480,000.00	0.00	0.00	0.00	2,480,000.00	0.00	9,500,000.00
			KP67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
		0714		10,222,211.00	5,797,207.12	20,622,175.12	0.00	0.00	0.00	36,641,593.24	0.00	6,091,000.00	0.00	0.00	6,091,000.00	0.00	0.00	42,732,593.24
			E094	10,222,211.00	888,207.12	5,622,175.12	0.00	0.00	0.00	16,732,593.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,732,593.24
			K871	0.00	4,909,000.00	15,000,000.00	0.00	0.00	0.00	19,909,000.00	0.00	6,091,000.00	0.00	0.00	6,091,000.00	0.00	0.00	26,000,000.00
		0715		35,442,871.00	0.00	577,975.00	0.00	10,777,995.00	0.00	46,798,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,798,841.00
			E094	35,442,871.00	0.00	577,975.00	0.00	10,777,995.00										