

PRESUPUESTO GENERAL DE EGRESOS 2013

ANALISIS ADMINISTRATIVO ECONOMICO

06 SECRETARÍA DE FINANZAS, INVERSIÓN Y ADMINISTRACIÓN

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL	
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA				
01				452,290,314.00	28,780,578.00	311,133,650.00	5,855,053.00	10,064,340.00	0.00	808,123,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,123,935.00
	05			432,431,805.00	25,296,671.00	282,777,732.00	5,855,053.00	10,064,340.00	0.00	756,425,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,425,601.00
		0601	G102	20,574,725.00	625,750.00	4,534,773.00	5,855,053.00	0.00	0.00	31,590,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,590,301.00
				20,574,725.00	625,750.00	4,534,773.00	5,855,053.00	0.00	0.00	31,590,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,590,301.00
		0602	E096	24,641,207.00	860,600.00	2,055,663.00	0.00	277,077.00	0.00	27,834,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,834,547.00
				24,641,207.00	860,600.00	2,055,663.00	0.00	277,077.00	0.00	27,834,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,834,547.00
		0603	E096	11,457,418.00	514,500.00	4,333,741.00	0.00	0.00	0.00	16,305,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,305,659.00
				11,457,418.00	514,500.00	4,333,741.00	0.00	0.00	0.00	16,305,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,305,659.00
		0604	G102	9,039,292.00	474,700.00	967,569.00	0.00	0.00	0.00	10,481,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,481,561.00
				9,039,292.00	474,700.00	967,569.00	0.00	0.00	0.00	10,481,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,481,561.00
		0605	E096	129,108,731.00	8,266,958.00	105,151,883.00	0.00	3,544,955.00	0.00	246,072,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,072,527.00
				129,108,731.00	8,266,958.00	105,151,883.00	0.00	3,544,955.00	0.00	246,072,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,072,527.00
		0606	E096	18,430,886.00	353,515.00	808,916.00	0.00	2,104,235.00	0.00	21,697,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,697,552.00
				18,430,886.00	353,515.00	808,916.00	0.00	2,104,235.00	0.00	21,697,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,697,552.00
		0607	E096	71,443,813.00	2,909,405.00	6,221,699.00	0.00	2,033,838.00	0.00	82,608,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,608,755.00
				71,443,813.00	2,909,405.00	6,221,699.00	0.00	2,033,838.00	0.00	82,608,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,608,755.00
		0608	E096	18,475,645.00	504,855.00	1,079,653.00	0.00	2,104,235.00	0.00	22,164,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,164,388.00
				18,475,645.00	504,855.00	1,079,653.00	0.00	2,104,235.00	0.00	22,164,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,164,388.00
		0609	E096	12,012,210.00	735,800.00	1,446,784.00	0.00	0.00	0.00	14,194,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,194,794.00
				12,012,210.00	735,800.00	1,446,784.00	0.00	0.00	0.00	14,194,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,194,794.00
		0610	G102	6,405,479.00	423,400.00	2,297,091.00	0.00	0.00	0.00	9,125,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,125,970.00
				6,405,479.00	423,400.00	2,297,091.00	0.00	0.00	0.00	9,125,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,125,970.00
		0612	E096	13,460,273.00	502,000.00	2,655,905.00	0.00	0.00	0.00	16,618,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,618,178.00
				13,460,273.00	502,000.00	2,655,905.00	0.00	0.00	0.00	16,618,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,618,178.00
		0613	E096	27,401,058.00	3,279,118.00	6,757,314.00	0.00	0.00	0.00	37,437,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,437,490.00
				27,401,058.00	3,279,118.00	6,757,314.00	0.00	0.00	0.00	37,437,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,437,490.00
		0614	E096	24,557,034.00	1,009,500.00	112,481,510.00	0.00	0.00	0.00	138,048,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,048,044.00
				24,557,034.00	1,009,500.00	112,481,510.00	0.00	0.00	0.00	138,048,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,048,044.00
		0615	G101	16,807,331.00	1,502,000.00	10,958,559.00	0.00	0.00	0.00	29,267,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,267,890.00
				16,807,331.00	1,502,000.00	10,958,559.00	0.00	0.00	0.00	29,267,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,267,890.00
		0617	E096	12,083,854.00	1,773,570.00	9,243,775.00	0.00	0.00	0.00	23,101,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,101,199.00
				12,083,854.00	1,773,570.00	9,243,775.00	0.00	0.00	0.00	23,101,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,101,199.00
		0618	E096	16,532,849.00	1,561,000.00	11,782,897.00	0.00	0.00	0.00	29,876,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,876,746.00
				16,532,849.00	1,561,000.00	11,782,897.00	0.00	0.00	0.00	29,876,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,876,746.00
	08			19,858,509.00	3,483,907.00	28,355,918.00	0.00	0.00	0.00	51,698,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,698,334.00
		0612	E096	8,213,520.00	174,000.00	5,639,852.00	0.00	0.00	0.00	14,027,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,027,372.00
				8,213,520.00	174,000.00	5,639,852.00	0.00	0.00	0.00	14,027,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,027,372.00
		0613	E096	6,128,585.00	3,082,105.00	21,404,851.00	0.00	0.00	0.00	30,615,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,615,541.00
				6,128,585.00	3,082,105.00	21,404,851.00	0.00	0.00	0.00	30,615,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,615,541.00
		0616	E077	5,516,404.00	227,802.00	1,311,215.00	0.00	0.00	0.00	7,055,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,055,421.00
				5,516,404.00	227,802.00	1,311,215.00	0.00	0.00	0.00	7,055,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,055,421.00
TOTAL				452,290,314.00	28,780,578.00	311,133,650.00	5,855,053.00	10,064,340.00	0.00	808,123,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,123,935.00