

PRESUPUESTO GENERAL DE EGRESOS 2013
ANALISIS ADMINISTRATIVO ECONOMICO

0209 INSTITUTO DE PLANEACION DEL ESTADO DE GUANAJUATO

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
01				26,219,978.00	90,445.00	2,754,412.00	0.00	2,535,873.00	0.00	31,600,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600,708.00
	03			0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
		0209		0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
			KP55	0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
	08			26,219,978.00	90,445.00	1,254,412.00	0.00	2,535,873.00	0.00	30,100,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,100,708.00
		0209		26,219,978.00	90,445.00	1,254,412.00	0.00	2,535,873.00	0.00	30,100,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,100,708.00
			A013	18,543,159.00	90,445.00	1,128,630.00	0.00	0.00	0.00	19,762,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,762,234.00
			E022	2,316,246.00	0.00	40,420.00	0.00	1,267,936.50	0.00	3,624,602.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,624,602.50
			E080	5,360,573.00	0.00	85,362.00	0.00	1,267,936.50	0.00	6,713,871.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,713,871.50
TOTAL				26,219,978.00	90,445.00	2,754,412.00	0.00	2,535,873.00	0.00	31,600,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600,708.00