

## PRESUPUESTO GENERAL DE EGRESOS 2012

## TABULADOR DE SUELDOS Y SALARIOS

## PODER LEGISLATIVO

| Denominación                                       | Nv  | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual  |
|--|-----|--------------------------------|--|------------------------------------|---------------|--------------|
| DIPUTADO   | 20  | 40,936.00<br>24,619.00         | 22,783.00<br>39,714.18                 | 1,701.00<br>3,061.80               | 132,814.98    | 1,593,779.76 |
| SECRETARIO GENERAL / AUDITOR GENERAL               | 19  | 34,080.00<br>22,239.00         | 18,805.00<br>28,872.28                 | 1,701.00<br>3,061.80               | 108,759.08    | 1,305,108.96 |
| P E N D I E N T E D E N O M I N A C I O N          | 18  | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| DIRECTOR GENERAL                                   | 17  | 30,815.00<br>15,271.00         | 15,006.00<br>20,870.50                 | 1,701.00<br>3,061.80               | 86,725.30     | 1,040,703.60 |
| DIRECTOR GENERAL 'A' / CONTRALOR INTERNO           | 16  | 24,882.00<br>14,023.00         | 10,471.00<br>18,117.36                 | 1,701.00<br>3,061.80               | 72,256.16     | 867,073.92   |
| DIRECTOR GENERAL 'B' / DIRECTOR GENERAL (OFS)      | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| SUBDIRECTOR GENERAL                                | 14A | 20,717.00<br>12,927.00         | 7,976.00<br>16,261.06                  | 1,701.00<br>3,061.80               | 62,643.86     | 751,726.32   |
| DIRECTOR 'A'                                       | 14  | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08   |
| ASESOR DIRECTIVO                                   | 13  | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44   |
| COORDINADOR 'A' / DIRECTOR 'B'                     | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.26                   | 1,701.00<br>2,977.74               | 41,690.00     | 500,280.00   |
| COORDINADOR 'B' / ASESOR 'A' / COORD. LOGÍSTICA    | 11  | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.84                   | 1,701.00<br>2,216.34               | 34,730.18     | 416,762.16   |
| ASESOR 'B' / AUDITOR JEFE DE DEPARTAMENTO 'C'      | 10  | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.40                   | 1,701.00<br>1,768.14               | 26,560.54     | 318,726.48   |
| AUDITOR JEFE DE DEPARTAMENTO 'B'                   | 09B | 8,908.00<br>3,916.00           | 2,022.00<br>6,249.63                   | 1,701.00<br>1,603.44               | 24,400.07     | 292,800.84   |
| AUDITOR JEFE DE DEPARTAMENTO 'A'                   | 09A | 7,993.00<br>3,759.00           | 1,221.00<br>6,126.85                   | 1,701.00<br>1,438.74               | 22,239.59     | 266,875.08   |
| JEFE DE DEPARTAMENTO 'A'                           | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.88                   | 1,701.00<br>1,429.56               | 21,097.44     | 253,169.28   |
| AUDITOR ENCARGADO                                  | 08A | 7,888.00<br>2,847.00           | 1,094.00<br>4,823.40                   | 1,701.00<br>1,419.84               | 19,773.24     | 237,278.88   |
| ASISTENTE DE COORD. PARL. / AUDITOR EN JEFE / JEFE | 08  | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.46                   | 1,701.00<br>1,355.22               | 18,904.68     | 226,856.16   |
| JEFE DE DEPTO. 'B'                                 | 07  | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32   |
| AUDITOR  | 06A | 6,213.00<br>2,050.00           | 993.00<br>4,159.08                     | 1,701.00<br>1,118.34               | 16,234.42     | 194,813.04   |
| JEFE DE OFNA. 'A' / ANALISTA ESPECIALIZADO         | 06  | 5,532.00<br>1,792.00           | 863.00<br>3,616.42                     | 1,701.00<br>995.76                 | 14,500.18     | 174,002.16   |
| ANALISTA DE INFORMACIÓN                            | 05A | 4,635.00<br>1,602.00           | 905.00<br>4,076.54                     | 300.00<br>834.30                   | 12,352.84     | 148,234.08   |
| ANALISTA 'A' / ANALISTA 'B' / ANALISTA DE GESTIÓN  | 05  | 4,176.00<br>1,476.00           | 785.00<br>3,672.84                     | 300.00<br>751.68                   | 11,161.52     | 133,938.24   |
| ANALISTA 'C' / SECRETARIA EJECUTIVA                | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.26                     | 300.00<br>666.90                   | 8,257.16      | 99,085.92    |
| AUXILIAR ADMINISTRATIVO                            | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.68                     | 300.00<br>600.84                   | 7,654.52      | 91,854.24    |
| SECRETARIA DE OFICINA                              | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.48                     | 300.00<br>548.28                   | 6,553.76      | 78,645.12    |
| JEFE DE SERVICIOS / SECRETARIA AUXILIAR            | 01  | 2,745.00<br>650.00             | 450.00<br>1,433.90                     | 300.00<br>494.10                   | 6,073.00      | 72,876.00    |

## PRESUPUESTO GENERAL DE EGRESOS 2012

## TABULADOR DE SUELDOS Y SALARIOS

## PODER JUDICIAL

| Denominación                                       | Nv  | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual  |
|--|-----|--------------------------------|--|------------------------------------|---------------|--------------|
| PRESIDENTE DEL SUPREMO TRIBUNAL DE JUSTICIA        | 21  | 48,513.00<br>33,209.00         | 26,490.00<br>41,125.14                 | 1,701.00<br>3,061.80               | 154,099.94    | 1,849,199.28 |
| MAGISTRADO CONSEJERO                               | 20  | 40,936.00<br>24,619.00         | 22,783.00<br>39,714.18                 | 1,701.00<br>3,061.80               | 132,814.98    | 1,593,779.76 |
| MAGISTRADO DEL SUPREMO TRIBUNAL DE JUSTICIA        | 20  | 40,936.00<br>24,619.00         | 22,783.00<br>39,714.18                 | 1,701.00<br>3,061.80               | 132,814.98    | 1,593,779.76 |
| SECRETARIO GRAL. DEL SUPREMO TRIBUNAL DE JUSTICIA  | 18  | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| SECRETARIO GRAL. DEL CONSEJO                       | 18  | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| DIRECTOR GENERAL DE ADMINISTRACIÓN Y FINANZAS      | 17  | 30,815.00<br>15,271.00         | 15,006.00<br>20,870.50                 | 1,701.00<br>3,061.80               | 86,725.30     | 1,040,703.60 |
| JUEZ DE IMPUGNACIÓN                                | 17  | 30,815.00<br>15,271.00         | 15,006.00<br>20,870.50                 | 1,701.00<br>3,061.80               | 86,725.30     | 1,040,703.60 |
| CONTRALOR  | 16  | 24,882.00<br>14,023.00         | 10,471.00<br>18,117.36                 | 1,701.00<br>3,061.80               | 72,256.16     | 867,073.92   |
| DIRECTOR DE QUEJAS Y ASUNTOS JURÍDICOS             | 16  | 24,882.00<br>14,023.00         | 10,471.00<br>18,117.36                 | 1,701.00<br>3,061.80               | 72,256.16     | 867,073.92   |
| JUEZ DE PARTIDO                                    | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| SECRETARIO INSTRUCTOR                              | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| DIRECTOR DEL INSTITUTO DE FORMACIÓN                | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| JUEZ DE ORALIDAD                                   | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| JUEZ DE EJECUCIÓN PARA ADOLESCENTES                | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| JUEZ DE ADOLESCENTES                               | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| VISITADOR  | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| DIRECTOR DE GESTIÓN EN ORALIDAD                    | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| JUEZ DE EJECUCIÓN                                  | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| DIRECTOR DE CONTABILIDAD Y FINANZAS                | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| DIRECTOR DEL CENTRO DE JUSTICIA ALTERNATIVA        | 15  | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| SECRETARIO PARTICULAR A                            | 13  | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44   |
| DIRECTOR DE INFORMÁTICA                            | 13  | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44   |
| SECRETARIO DE SALA                                 | 12T | 13,157.00<br>6,110.00          | 3,973.00<br>9,803.52                   | 1,701.00<br>2,368.29               | 37,112.81     | 445,353.72   |
| SECRETARIO EJECUTIVO                               | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| DIRECTOR DE SISTEMAS ADMINISTRATIVOS               | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| JEFE DE PROCESOS INFORMÁTICOS DEL SISTEMA G.O.     | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| SECRETARIO DEL INSTITUTO DE FORMACIÓN              | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| COORDINADOR DE PROYECTOS ESTRATEGICOS              | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| DIRECTOR DE OFICIALÍA Y ACTUARIOS                  | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| DIRECTOR DE NÓMINA Y RECURSOS HUMANOS              | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| DIRECTOR DE CONSTRUCCIÓN Y SUPERVISIÓN DE OBRA     | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| SECRETARIO PROYECTISTA DE RESOLUCIONES DE PROCEDIM | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| DIRECTOR DEL FONDO AUXILIAR                        | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| SECRETARIO COMITÉ TÉCNICO DE EVALUACIÓN            | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| JUEZ MENOR   | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| DIRECTOR DE SERVICIOS GRALES Y CONTROL PATRIMONIAL | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| SUB-DIRECTOR DEL CENTRO ESTATAL DE MEDIACIÓN       | 12  | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00   |
| COORDINADOR ADMINISTRATIVO A                       | 11  | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16   |

## PRESUPUESTO GENERAL DE EGRESOS 2012

## TABULADOR DE SUELDOS Y SALARIOS

## PODER JUDICIAL

| Denominación                          | Nv  | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual |
|---------------------------------------|-----|--------------------------------|--|------------------------------------|---------------|-------------|
| ADMINISTRADOR FONDO AUXILIAR          | 11  | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| ADMINISTRADOR REGIONAL                | 11  | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| INFOMÁTICO                            | 11  | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| SECRETARIO DE JUZGADO DE IMPUGNACIÓN  | 11  | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| JEFE DE ACTUARIOS Y OFICIALÍA         | 11  | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| COMISIONADO                           | 11  | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| JEFE DE COMUNICACIÓN SOCIAL           | 10  | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| COORDINADOR ADMINISTRATIVO B          | 10  | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| SECRETARIO DEL INSTITUTO DE FORMACIÓN | 10  | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| ADMINISTRADOR SEDE                    | 10  | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| JEFE DE UNIDAD                        | 10  | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| JUEZ MENOR T                          | 10  | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| MEDIADOR Y CONCILIADOR                | 10  | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| JEFE DE UNIDAD DE CAUSAS              | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| ENCARGADO DE SALA                     | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| JEFE DE DEPARTAMENTO A                | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| SUPERVISOR DE ACTUARIOS               | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| SECRETARIO DE JUZGADO                 | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| SECRETARIO DE JUZGADO                 | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| SECRETARIO DE JUZGADO DE EJECUCIÓN    | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| SECRETARIO DE ADOLESCENTES            | 09  | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| ANALISTA DE PROYECTOS                 | 08  | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| SECRETARIO DE JUZGADO MENOR           | 07T | 5,875.00<br>1,629.00           | 865.00<br>3,809.48                     | 1,701.00<br>1,057.53               | 14,937.01     | 179,244.12  |
| ACTUARIO                              | 07T | 5,875.00<br>1,629.00           | 865.00<br>3,809.48                     | 1,701.00<br>1,057.53               | 14,937.01     | 179,244.12  |
| PROGRAMADOR                           | 07  | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| JEFE DE ATENCIÓN AL PÚBLICO           | 07  | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| JEFE DE DEPARTAMENTO B                | 07  | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| AUXILIAR TÉCNICO DE PROCESOS          | 07  | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| SRIO. DE ACUERDOS DE JUZGADO MENOR    | 07  | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| JEFE DE DEPARTAMENTO C                | 06  | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| JUEZ MENOR L                          | 06  | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| OFICIAL DE PARTES                     | 06  | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| JEFE DE UNIDAD C                      | 05  | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| SUPERVISOR DE ANÁLISIS                | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| ESPECIALISTA TECNICO ADMINISTRATIVO   | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| AUXILIAR DE ATENCIÓN AL PÚBLICO       | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| AUXILIAR DE CAUSA                     | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| OPERADOR DE SALA                      | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |

**PRESUPUESTO GENERAL DE EGRESOS 2012**

**TABULADOR DE SUELDOS Y SALARIOS**

**PODER JUDICIAL**

| Denominación                       | Nv | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual |
|------------------------------------|----|--------------------------------|--|------------------------------------|---------------|-------------|
| NOTIFICADOR                        | 03 | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| ESPECIALISTA TÉCNICO               | 03 | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| PRIMER OFICIAL JUDICIAL DE SALA    | 03 | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| PRIMER OFICIAL JUDICIAL DE JUZGADO | 03 | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| PRIMER OFICIAL JUDICIAL            | 03 | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| COORDINADOR TÉCNICO                | 02 | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| SECRETARIA DE OFICINA A            | 02 | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OFICIAL JUDICIAL A                 | 02 | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OFICIAL JUDICIAL B                 | 02 | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OFICIAL JUDICIAL A                 | 02 | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OFICIAL JUDICIAL B                 | 02 | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| AUXILIAR ADMINISTRATIVO            | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR ADMINISTRATIVO            | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| JEFE DE INTENDENCIA                | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| INTENDENTE                         | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| JARDINERO                          | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| VIGILANTE Y/O VELADOR              | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |

**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

| Denominación                        | Nv | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual  |
|-------------------------------------|----|--------------------------------|--|------------------------------------|---------------|--------------|
| GOBERNADOR DEL ESTADO               | 22 | 50,079.00<br>35,005.00         | 25,897.00<br>44,038.50                 | 1,701.00<br>3,061.80               | 159,782.30    | 1,917,387.60 |
| SECRETARIO DE ESTADO                | 20 | 40,936.00<br>24,619.00         | 22,783.00<br>39,714.18                 | 1,701.00<br>3,061.80               | 132,814.98    | 1,593,779.76 |
| PROCURADOR GENERAL DE JUSTICIA      | 20 | 40,936.00<br>24,619.00         | 22,783.00<br>39,714.18                 | 1,701.00<br>3,061.80               | 132,814.98    | 1,593,779.76 |
| MAGISTRADO                          | 20 | 40,936.00<br>24,619.00         | 22,783.00<br>39,714.18                 | 1,701.00<br>3,061.80               | 132,814.98    | 1,593,779.76 |
| COORDINADOR GENERAL                 | 19 | 34,080.00<br>22,239.00         | 18,805.00<br>28,872.28                 | 1,701.00<br>3,061.80               | 108,759.08    | 1,305,108.96 |
| DIRECTOR GENERAL                    | 19 | 34,080.00<br>22,239.00         | 18,805.00<br>28,872.28                 | 1,701.00<br>3,061.80               | 108,759.08    | 1,305,108.96 |
| SECRETARIO DE ESTADO                | 19 | 34,080.00<br>22,239.00         | 18,805.00<br>28,872.28                 | 1,701.00<br>3,061.80               | 108,759.08    | 1,305,108.96 |
| COORDINADOR GENERAL                 | 18 | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| SECRETARIO PARTICULAR DEL C. G      | 18 | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| SUBSECRETARIO                       | 18 | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| SECRETARIO EJECUTIVO DE LA C.E.A.   | 18 | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| PROCURADOR DERECHOS HUMANOS         | 18 | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| DIRECTOR GENERAL PARAESTATAL        | 18 | 31,171.00<br>19,175.00         | 16,756.00<br>25,171.72                 | 1,701.00<br>3,061.80               | 97,036.52     | 1,164,438.24 |
| REPRESENTANTE DEL ESTADO EN EL D.F. | 17 | 30,815.00<br>15,271.00         | 15,006.00<br>20,870.50                 | 1,701.00<br>3,061.80               | 86,725.30     | 1,040,703.60 |
| SUB-SECRETARIO                      | 17 | 30,815.00<br>15,271.00         | 15,006.00<br>20,870.50                 | 1,701.00<br>3,061.80               | 86,725.30     | 1,040,703.60 |
| SUB-PROCURADOR GENERAL DE JUSTICIA  | 17 | 30,815.00<br>15,271.00         | 15,006.00<br>20,870.50                 | 1,701.00<br>3,061.80               | 86,725.30     | 1,040,703.60 |
| DIRECTOR GENERAL PARAESTATAL        | 17 | 30,815.00<br>15,271.00         | 15,006.00<br>20,870.50                 | 1,701.00<br>3,061.80               | 86,725.30     | 1,040,703.60 |
| SUB-SECRETARIO                      | 16 | 24,882.00<br>14,023.00         | 10,471.00<br>18,117.36                 | 1,701.00<br>3,061.80               | 72,256.16     | 867,073.92   |
| COORDINADOR GENERAL                 | 16 | 24,882.00<br>14,023.00         | 10,471.00<br>18,117.36                 | 1,701.00<br>3,061.80               | 72,256.16     | 867,073.92   |
| SUBCOORDINADOR                      | 16 | 24,882.00<br>14,023.00         | 10,471.00<br>18,117.36                 | 1,701.00<br>3,061.80               | 72,256.16     | 867,073.92   |
| DIRECTOR GENERAL PARAESTATAL        | 16 | 24,882.00<br>14,023.00         | 10,471.00<br>18,117.36                 | 1,701.00<br>3,061.80               | 72,256.16     | 867,073.92   |
| COMISIONADO                         | 16 | 24,882.00<br>14,023.00         | 10,471.00<br>18,117.36                 | 1,701.00<br>3,061.80               | 72,256.16     | 867,073.92   |
| DIRECTOR GENERAL                    | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| PILOTO AVIADOR A                    | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| COORDINADOR                         | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| SUBSECRETARIO                       | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| SUBCOORDINADOR                      | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| ASESOR                              | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| PROCURADOR FISCAL DEL ESTADO        | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| COORDINADOR GENERAL DE LA P.G.J.    | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| SUB-PROCURADOR                      | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| SECRETARIO GENERAL DE ACUERDOS      | 15 | 21,663.00<br>14,441.00         | 8,973.00<br>18,312.02                  | 1,701.00<br>3,061.80               | 68,151.82     | 817,821.84   |
| DIRECTOR GENERAL                    | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08   |
| COORDINADOR EJECUTIVO               | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08   |
| PRESIDENTE DE SALA J. C. A.         | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08   |
| PRESIDENTE DE LA J. L. C. A.        | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08   |
| ASESOR GUBERNAMENTAL                | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08   |
| DIRECTOR DE AREA                    | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08   |

**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

| Denominación                             | Nv | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual |
|--|----|--------------------------------|--|------------------------------------|---------------|-------------|
| SUBPROCURADOR FISCAL                     | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08  |
| PILOTO AVIADOR                           | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08  |
| SECRETARIO EJECUTIVO                     | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08  |
| COORDINADOR DE OPERACIONES DE P.M.       | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08  |
| CONSEJERO                                | 14 | 20,208.00<br>11,115.00         | 6,554.00<br>14,496.04                  | 1,701.00<br>3,061.80               | 57,135.84     | 685,630.08  |
| COORDINADOR                              | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| ASESOR EJECUTIVO                         | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| DIRECTOR DE AREA                         | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| DIRECTOR GENERAL                         | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| COORDINADOR DE PROGRAMAS                 | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| SECRETARIO PARTICULAR AA                 | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| JEFE DE ZONA DEL M. P.                   | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| JEFE DE ZONA DE LA POLICIA MINISTERIAL   | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| DIRECTOR ADMINISTRATIVO                  | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| OFICIAL MAYOR                            | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| SECRETARIO GENERAL                       | 13 | 19,534.00<br>8,182.00          | 4,906.00<br>12,356.82                  | 1,701.00<br>3,061.80               | 49,741.62     | 596,899.44  |
| COORDINADOR DE PROGRAMAS                 | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| DIRECTOR DE AREA                         | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| DIRECTOR GENERAL                         | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| DEFENSOR DE OFICIO 'A'                   | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| ASESOR                                   | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| COORDINADOR DE PROYECTOS                 | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| JEFE DE MANTENIMIENTO                    | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| COORDINADOR ADMINISTRATIVO               | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| AGENTE DEL MINISTERIO PUBLICO            | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| JEFE DE ZONA DE LA PROC.GRAL             | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| SUBCOMISIONADO                           | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| AGENTE INVESTIGADOR                      | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| DIRECTOR DE AREA                         | 12 | 16,543.00<br>6,306.00          | 4,165.00<br>9,997.30                   | 1,701.00<br>2,977.70               | 41,690.00     | 500,280.00  |
| COORDINADOR DE PROYECTOS                 | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| COPILOTO                                 | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| DIRECTOR DE AREA                         | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| COORDINADOR OPERATIVO                    | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| REGISTRADOR PUBLICO 'AA'                 | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| DEFENSOR DE OFICIO 'B'                   | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| SECRETARIO GENERAL J. L. C. A.           | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| PROCURADOR DE LA DEFENSA DEL TRABAJO 'A' | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| COORDINADOR ADMINISTRATIVO               | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |

**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

| Denominación                         | Nv | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual |
|--------------------------------------|----|--------------------------------|--|------------------------------------|---------------|-------------|
| SUB-JEFE DE ESCOLTA                  | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| DELEGADO DE ZONA POLICIA MINISTERIAL | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| SECRETARIO PARTICULAR 'A'            | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| SECRETARIO DE SALA                   | 11 | 12,313.00<br>5,881.00          | 3,713.00<br>8,905.90                   | 1,701.00<br>2,216.28               | 34,730.18     | 416,762.16  |
| COORDINADOR OPERATIVO                | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| JEFE DE UNIDAD                       | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| SECRETARIO PARTICULAR                | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| JEFE DE DEPARTAMENTO A               | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| ESCOLTA PRINCIPAL                    | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| PROCURADOR DE LA DEFENSA DEL TRABAJO | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| OFICIAL DEL REGISTRO CIVIL AA        | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| JEFE DE UNIDAD                       | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| COMANDANTE OPERATIVO                 | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| MECANICO AERONAUTICO                 | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| JEFE GRUPO POLICIA MINISTERIAL       | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| DELEGADO DEL MINISTERIO PÚBLICO      | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| SUPERVISOR REGIONAL                  | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| VISITADOR REGIONAL                   | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| DIRECTOR GENERAL DE PLANTEL          | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| ACTUARIO                             | 10 | 9,823.00<br>4,054.00           | 2,741.00<br>6,473.48                   | 1,701.00<br>1,768.06               | 26,560.54     | 318,726.48  |
| JEFE DE DEPARTAMENTO 'A'             | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| COORDINADOR                          | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| ANALISTA DE INFORMACION              | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| SECRETARIO AUXILIAR                  | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| ESCOLTA PRINCIPAL                    | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| REGISTRADOR PUBLICO 'A'              | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| SECRETARIO DE JLCA                   | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| COORDINADOR DE ACTUARIOS             | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| DELEGADO 'A'                         | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| JEFE DE DEPARTAMENTO B               | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| JEFE DE OFICINA RECAUDADORA A        | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| AUXILIAR DE MANTENIMIENTO            | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| COORDINADOR DE AGENTES DE SEGURIDAD  | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| PERITO MEDICO LEGISTA                | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| SUBJEFE GRUPO POLICIA MINISTERIAL    | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| PERITO CRIMINALISTA                  | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| PERITO QUIMICO                       | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| HISTOPATOLOGO FORENSE                | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |

**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

| Denominación                     | Nv | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual |
|----------------------------------|----|--------------------------------|--|------------------------------------|---------------|-------------|
| DIRECTOR DE PLANTEL B            | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| JEFE DE DEPARTAMENTO A           | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| JEFE DE ZONA O ADMON 'A'         | 09 | 7,942.00<br>3,495.00           | 1,175.00<br>5,354.86                   | 1,701.00<br>1,429.58               | 21,097.44     | 253,169.28  |
| ANALISTA DE PROYECTOS            | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| REGISTRADOR PUBLICO 'B'          | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| PERITO CALIGRAFICO               | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| CALIFICADOR                      | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| OFICIAL DEL REGISTRO CIVIL A     | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| AGENTE DE LA POLICIA MINISTERIAL | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| ESCOLTA                          | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| ANALISTA DE PROYECTOS            | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| ADMINISTRADOR 'B'                | 08 | 7,529.00<br>2,673.00           | 1,012.00<br>4,634.44                   | 1,701.00<br>1,355.24               | 18,904.68     | 226,856.16  |
| JEFE DE DEPARTAMENTO 'B'         | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| CHOFER AUXILIAR DE ESCOLTA       | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| ABOGADO                          | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| PROMOTOR DEL DESARROLLO          | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| ACTUARIO                         | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| INGENIERO TOPOGRAFO              | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| INSPECTOR RURAL                  | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| DELEGADO 'B'                     | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| ARQUITECTO/INGENIERO             | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| JEFE DE DEPARTAMENTO C           | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| SUPERVISOR DE AUDITORIA          | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| JEFE DE OFICINA RECAUDADORA B    | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| SUPERVISOR DE OBRAS              | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| PSICOLOGO                        | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| VERIFICADOR                      | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| AUDITOR DE COMERCIO              | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| CLASIFICADOR                     | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| JEFE DE SEGURIDAD PENITENCIARIO  | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| JEFE DE SEGURIDAD                | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| DENTISTA CIRUJANO                | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| MEDICO GENERAL                   | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| PERITO ESPECIALIZADO             | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| PEDAGOGO                         | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| VISITADOR MUNICIPAL              | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| MEDICO ESPECIALISTA              | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| ASESOR JURIDICO                  | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |



**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

| Denominación                       | Nv | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual |
|------------------------------------|----|--------------------------------|--|------------------------------------|---------------|-------------|
| JEFE DE DEPARTAMENTO B             | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| ADMINISTRADOR 'C'                  | 07 | 6,755.00<br>2,268.00           | 925.00<br>4,145.96                     | 1,701.00<br>1,215.90               | 17,010.86     | 204,130.32  |
| JEFE DE DEPARTAMENTO 'C'           | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| ESPECIALISTA ADMINISTRATIVO A      | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| ACTUARIO A                         | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| JEFE DE OFICIALES DE SEGURIDAD     | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| OFICIAL DEL REGISTRO CIVIL B       | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| AUDITOR                            | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| ACTUARIO FISCAL                    | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| JEFE DE OFICINA RECAUDADORA C      | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| JEFE DE ESCUADRON DE SEGURIDAD     | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| ESPECIALISTA ADMINISTRATIVO A      | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| AGENTE EN PREPARACION              | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| ADMINISTRADOR 'D'                  | 06 | 5,532.00<br>1,792.00           | 863.00<br>3,616.50                     | 1,701.00<br>995.68                 | 14,500.18     | 174,002.16  |
| JEFE DE UNIDAD 'A'                 | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| PROMOTOR 'A'                       | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| ESPECIALISTA ADMINISTRATIVO A      | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| SECRETARIO PRIVADO                 | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| INSPECTOR DE TRABAJO               | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| JEFE DE OFICIALES DE SEGURIDAD     | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| PERITO EN INFORMACION              | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| INSPECTOR ESPECIALIZADO            | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| COORDINADOR DE SUPERVISORES        | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| MECANICO AUTOMOTRIZ DE PRIMERA     | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| GUARDIA DE SEGURIDAD PENITENCIARIA | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| 1ER. OFICIAL DE SEGURIDAD          | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| CRIMINOLOGO                        | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| QUIMICO                            | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| RADIO OPERADOR                     | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| DELEGADO ADMINISTRATIVO            | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| JEFE DE PRODUCCION 'B'             | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| JEFE DE PRODUCCION A               | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| ADMINISTRADOR 'E'                  | 05 | 4,176.00<br>1,476.00           | 785.00<br>3,672.92                     | 300.00<br>751.60                   | 11,161.52     | 133,938.24  |
| ESPECIALISTA ADMINISTRATIVO 'A'    | 04 | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| OPERADOR ADMINISTRATIVO A          | 04 | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| ESPECIALISTA TECNICO               | 04 | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| ESPECIALISTA DE SERVICIOS 'A'      | 04 | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| PRIMER OFICIAL                     | 04 | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |

**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

| Denominación                     | Nv  | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual |
|----------------------------------|-----|--------------------------------|--|------------------------------------|---------------|-------------|
| OFICIAL DE TRANSITO Y TRANSPORTE | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| NOTIFICADOR                      | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| OFICIAL DE SEGURIDAD             | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| SECRETARIO DE AGENCIA DEL M. P   | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| TRABAJADORA SOCIAL               | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| PERITO FOTOGRAFO FORENSE         | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| ADMINISTRADOR 'F'                | 04  | 3,705.00<br>1,014.00           | 450.00<br>2,121.40                     | 300.00<br>666.76                   | 8,257.16      | 99,085.92   |
| ESPECIALISTA ADMINISTRATIVO 'B'  | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| OPERADOR ADMINISTRATIVO 'A'      | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| OPERADOR DE SERVICIOS 'A'        | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| ESPECIALISTA TECNICO 'B'         | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| OPERADOR TECNICO 'A'             | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| AUXILIAR ADMINISTRATIVO B        | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| ESPECIALISTA DE SERVICIOS 'B'    | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| AUXILIAR ADMINISTRATIVO B        | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| OPERATIVO COMERCIAL 'AAAA'       | 03  | 3,338.00<br>950.00             | 450.00<br>2,015.84                     | 300.00<br>600.68                   | 7,654.52      | 91,854.24   |
| OPERADOR TECNICO 'B'             | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OPERADOR ADMINISTRATIVO 'B'      | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OPERADOR DE SERVICIOS 'B'        | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| REPRESENTANTE DE JUNTA           | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OFICIAL DEL REGISTRO CIVIL       | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| AUXILIAR TECNICO A               | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OFICIAL MINISTERIAL 'A'          | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OPERADOR ADMINISTRATIVO B        | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OPERATIVO COMERCIAL 'AAA'        | 02  | 3,046.00<br>702.00             | 450.00<br>1,507.50                     | 300.00<br>548.26                   | 6,553.76      | 78,645.12   |
| OPERADOR TECNICO 'C'             | 01A | 2,216.60<br>588.07             | 450.00<br>1,302.50                     | 300.00<br>398.99                   | 5,256.16      | 63,073.92   |
| AUXILIAR ADMINISTRATIVO 'A'      | 01A | 2,216.60<br>588.07             | 450.00<br>1,302.50                     | 300.00<br>398.99                   | 5,256.16      | 63,073.92   |
| OPERATIVO COMERCIAL 'A'          | 01A | 2,216.60<br>588.07             | 450.00<br>1,302.50                     | 300.00<br>398.99                   | 5,256.16      | 63,073.92   |
| OPERADOR DE SERVICIOS 'C'        | 01A | 2,216.60<br>588.07             | 450.00<br>1,302.50                     | 300.00<br>398.99                   | 5,256.16      | 63,073.92   |
| OPERADOR DE SERVICIOS 'C'        | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| OPERADOR TECNICO 'C'             | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR DE SERVICIOS 'B'        | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| OPERADOR ADMINISTRATIVO 'C'      | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR ADMINISTRATIVO 'B'      | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR ADMINISTRATIVO 'A'      | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR TECNICO 'A'             | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR DE SERVICIOS 'A'        | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR DE SERVICIOS B          | 01  | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |

**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**TABULADOR DE SUELDOS Y SALARIOS**  
**PODER EJECUTIVO Y ORGANISMOS AUTONOMOS**

| Denominación              | Nv | Sueldos Base<br>Apoyo Familiar | Ayuda Servicios<br>Gratificación Qnal. | Ayuda Despensa<br>Cuotas Seg. Soc. | Total Mensual | Total Anual |
|---------------------------|----|--------------------------------|--|------------------------------------|---------------|-------------|
| AUXILIAR TECNICO 'B'      | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR TECNICO B        | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| OPERADOR ADMINISTRATIVO C | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| AUXILIAR DE SERVICIOS A   | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |
| OPERATIVO COMERCIAL 'AA'  | 01 | 2,745.00<br>650.00             | 450.00<br>1,434.02                     | 300.00<br>493.98                   | 6,073.00      | 72,876.00   |