

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS ADMINISTRATIVO ECONOMICO

3019 INSTITUTO DE SALUD PUBLICA DEL EDO. DE GTO.

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
02				0.00	0.00	0.00	2818,022,895.00	128,928,486.00	0.00	2,946,951,381.00	112,448,038.00	0.00	0.00	0.00	0.00	112,448,038.00	0.00	3,059,399,419.00
	03			0.00	0.00	0.00	2818,022,895.00	128,928,486.00	0.00	2,946,951,381.00	112,448,038.00	0.00	0.00	0.00	0.00	112,448,038.00	0.00	3,059,399,419.00
		3019		0.00	0.00	0.00	2818,022,895.00	128,928,486.00	0.00	2,946,951,381.00	112,448,038.00	0.00	0.00	0.00	0.00	112,448,038.00	0.00	3,059,399,419.00
			E004	0.00	0.00	0.00	511,231,353.00	0.00	0.00	511,231,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,231,353.00
			G101	0.00	0.00	0.00	2271,379,090.00	128,928,486.00	0.00	2,400,307,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,307,576.00
			G102	0.00	0.00	0.00	2,572,452.00	0.00	0.00	2,572,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,572,452.00
			K978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
			K980	0.00	0.00	0.00	13,524,914.00	0.00	0.00	13,524,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,524,914.00
			K981	0.00	0.00	0.00	3,350,000.00	0.00	0.00	3,350,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	0.00	4,000,000.00
			KB17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,358.00	0.00	0.00	0.00	0.00	1,900,358.00	0.00	1,900,358.00
			KB19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,369,953.00	0.00	0.00	0.00	0.00	36,369,953.00	0.00	36,369,953.00
			KB21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,017,727.00	0.00	0.00	0.00	0.00	59,017,727.00	0.00	59,017,727.00
			KD99	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	3,000,000.00
			KE01	0.00	0.00	0.00	10,120,000.00	0.00	0.00	10,120,000.00	760,000.00	0.00	0.00	0.00	0.00	760,000.00	0.00	10,880,000.00
			KG12	0.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	2,000,000.00
			KM80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
			KM81	0.00	0.00	0.00	3,595,086.00	0.00	0.00	3,595,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595,086.00
			KM82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
			TOTAL	0.00	0.00	0.00	2818,022,895.00	128,928,486.00	0.00	2,946,951,381.00	112,448,038.00	0.00	0.00	0.00	0.00	112,448,038.00	0.00	3,059,399,419.00