

**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**ANALISIS ADMINISTRATIVO ECONOMICO**

**3004 SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
02				0.00	0.00	0.00	519,620,576.00	0.00	0.00	519,620,576.00	17,605,000.00	0.00	0.00	0.00	0.00	17,605,000.00	0.00	537,225,576.00
02				0.00	0.00	0.00	68,440,338.00	0.00	0.00	68,440,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,440,338.00
		3004		0.00	0.00	0.00	68,440,338.00	0.00	0.00	68,440,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,440,338.00
			K151	0.00	0.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000,000.00
			K610	0.00	0.00	0.00	47,440,338.00	0.00	0.00	47,440,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,440,338.00
03				0.00	0.00	0.00	4,850,000.00	0.00	0.00	4,850,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	11,850,000.00
		3004		0.00	0.00	0.00	4,850,000.00	0.00	0.00	4,850,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	11,850,000.00
			K150	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
			K612	0.00	0.00	0.00	3,350,000.00	0.00	0.00	3,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350,000.00
			KJ87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
05				0.00	0.00	0.00	2,599,500.00	0.00	0.00	2,599,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,500.00
		3004		0.00	0.00	0.00	2,599,500.00	0.00	0.00	2,599,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,500.00
			K930	0.00	0.00	0.00	2,599,500.00	0.00	0.00	2,599,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,500.00
06				0.00	0.00	0.00	359,683,643.00	0.00	0.00	359,683,643.00	10,605,000.00	0.00	0.00	0.00	0.00	10,605,000.00	0.00	370,288,643.00
		3004		0.00	0.00	0.00	359,683,643.00	0.00	0.00	359,683,643.00	10,605,000.00	0.00	0.00	0.00	0.00	10,605,000.00	0.00	370,288,643.00
			E001	0.00	0.00	0.00	28,641,540.00	0.00	0.00	28,641,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,641,540.00
			E015	0.00	0.00	0.00	12,861,418.00	0.00	0.00	12,861,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,861,418.00
			E018	0.00	0.00	0.00	24,723,552.00	0.00	0.00	24,723,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,723,552.00
			E019	0.00	0.00	0.00	3,063,751.00	0.00	0.00	3,063,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063,751.00
			K148	0.00	0.00	0.00	7,994,729.00	0.00	0.00	7,994,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,994,729.00
			K149	0.00	0.00	0.00	5,494,283.00	0.00	0.00	5,494,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,494,283.00
			K152	0.00	0.00	0.00	4,827,241.00	0.00	0.00	4,827,241.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	5,137,241.00
			K153	0.00	0.00	0.00	3,221,325.00	0.00	0.00	3,221,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,221,325.00
			K154	0.00	0.00	0.00	8,530,517.00	0.00	0.00	8,530,517.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,530,517.00
			K155	0.00	0.00	0.00	6,510,026.00	0.00	0.00	6,510,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,510,026.00
			K156	0.00	0.00	0.00	7,598,038.00	0.00	0.00	7,598,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,598,038.00
			K158	0.00	0.00	0.00	7,847,000.00	0.00	0.00	7,847,000.00	920,000.00	0.00	0.00	0.00	0.00	920,000.00	0.00	8,767,000.00
			K606	0.00	0.00	0.00	625,000.00	0.00	0.00	625,000.00	9,375,000.00	0.00	0.00	0.00	0.00	9,375,000.00	0.00	10,000,000.00
			K609	0.00	0.00	0.00	771,625.00	0.00	0.00	771,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,625.00
			K611	0.00	0.00	0.00	3,000,416.00	0.00	0.00	3,000,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,416.00
			K620	0.00	0.00	0.00	103,265,777.00	0.00	0.00	103,265,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,265,777.00
			K622	0.00	0.00	0.00	42,581,628.00	0.00	0.00	42,581,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,581,628.00
			K623	0.00	0.00	0.00	86,675,777.00	0.00	0.00	86,675,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,675,777.00
			K932	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			KG07	0.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
07				0.00	0.00	0.00	84,047,095.00	0.00	0.00	84,047,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,047,095.00
		3004		0.00	0.00	0.00	84,047,095.00	0.00	0.00	84,047,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,047,095.00
			E001	0.00	0.00	0.00	7,367,766.00	0.00	0.00	7,367,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,367,766.00
			G101	0.00	0.00	0.00	50,465,854.00	0.00	0.00	50,465,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,465,854.00
			G102	0.00	0.00	0.00	16,213,475.00	0.00	0.00	16,213,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,213,475.00
			KA59	0.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>519,620,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>519,620,576.00</b>	<b>17,605,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,605,000.00</b>	<b>0.00</b>	<b>537,225,576.00</b>