

PRESUPUESTO GENERAL DE EGRESOS 2012  
ANALISIS ADMINISTRATIVO ECONOMICO

**3001 COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE**

FI	FU	UR	Pa/Pk	GASTO CORRIENTE					SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL	
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG		DEUDA PUBLICA	AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.				DEUDA PUBLICA
02				0.00	0.00	0.00	116,521,633.53	0.00	0.00	116,521,633.53	82,499,779.47	0.00	0.00	0.00	0.00	82,499,779.47	0.00	199,021,413.00
	04			0.00	0.00	0.00	116,521,633.53	0.00	0.00	116,521,633.53	82,499,779.47	0.00	0.00	0.00	0.00	82,499,779.47	0.00	199,021,413.00
		3001		0.00	0.00	0.00	116,521,633.53	0.00	0.00	116,521,633.53	82,499,779.47	0.00	0.00	0.00	0.00	82,499,779.47	0.00	199,021,413.00
			E054	0.00	0.00	0.00	18,324,859.00	0.00	0.00	18,324,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,324,859.00
			E055	0.00	0.00	0.00	11,419,998.00	0.00	0.00	11,419,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,419,998.00
			E056	0.00	0.00	0.00	3,945,644.00	0.00	0.00	3,945,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,945,644.00
			G101	0.00	0.00	0.00	18,985,229.00	0.00	0.00	18,985,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,985,229.00
			G102	0.00	0.00	0.00	10,289,093.86	0.00	0.00	10,289,093.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,289,093.86
			K132	0.00	0.00	0.00	14,700,000.00	0.00	0.00	14,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700,000.00
			K588	0.00	0.00	0.00	486,969.13	0.00	0.00	486,969.13	2,513,030.87	0.00	0.00	0.00	0.00	2,513,030.87	0.00	3,000,000.00
			K592	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,349,403.42	0.00	0.00	0.00	0.00	40,349,403.42	0.00	40,349,403.42
			K599	0.00	0.00	0.00	2,726,355.97	0.00	0.00	2,726,355.97	6,174,240.61	0.00	0.00	0.00	0.00	6,174,240.61	0.00	8,900,596.58
			K917	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			K924	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			K927	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			KI14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,159,496.00	0.00	0.00	0.00	0.00	14,159,496.00	0.00	14,159,496.00
			KI15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,047,093.14	0.00	0.00	0.00	0.00	8,047,093.14	0.00	8,047,093.14
			KI99	0.00	0.00	0.00	2,400,000.00	0.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00
			KJ02	0.00	0.00	0.00	6,500,000.00	0.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500,000.00
			KJ03	0.00	0.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00
			KK66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
			KM67	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00
			KM68	0.00	0.00	0.00	243,484.57	0.00	0.00	243,484.57	3,756,515.43	0.00	0.00	0.00	0.00	3,756,515.43	0.00	4,000,000.00
			<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,521,633.53</b>	<b>0.00</b>	<b>0.00</b>	<b>116,521,633.53</b>	<b>82,499,779.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,499,779.47</b>	<b>0.00</b>	<b>199,021,413.00</b>