

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS ADMINISTRATIVO ECONOMICO

27 SECRETARÍA DE LA GESTIÓN PÚBLICA

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
01				87,816,022.00	9,276,878.00	21,850,119.00	3,211,560.00	5,544,106.00	0.00	127,698,685.00	0.00	6,400,000.00	0.00	0.00	0.00	6,400,000.00	0.00	134,098,685.00
	03			87,816,022.00	9,276,878.00	21,445,515.00	3,211,560.00	5,544,106.00	0.00	127,294,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,294,081.00
		2701	G102	4,829,285.00	0.00	1,099,298.00	83,400.00	0.00	0.00	6,011,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,011,983.00
				4,829,285.00	0.00	1,099,298.00	83,400.00	0.00	0.00	6,011,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,011,983.00
		2702	E078	20,220,868.00	0.00	96,841.00	0.00	0.00	0.00	20,317,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,317,709.00
				20,220,868.00	0.00	96,841.00	0.00	0.00	0.00	20,317,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,317,709.00
		2703	E078	15,414,381.00	0.00	80,500.00	0.00	0.00	0.00	15,494,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,494,881.00
				15,414,381.00	0.00	80,500.00	0.00	0.00	0.00	15,494,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,494,881.00
		2704	E078	15,674,435.00	0.00	206,800.00	0.00	0.00	0.00	15,881,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,881,235.00
				15,674,435.00	0.00	206,800.00	0.00	0.00	0.00	15,881,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,881,235.00
		2707	E078	3,205,983.00	30,000.00	339,584.00	0.00	0.00	0.00	3,575,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,575,567.00
				3,205,983.00	30,000.00	339,584.00	0.00	0.00	0.00	3,575,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,575,567.00
		2708	E082	18,336,206.00	1,765,200.00	11,767,985.00	3,128,160.00	5,544,106.00	0.00	40,541,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,541,657.00
				18,336,206.00	1,765,200.00	11,767,985.00	3,128,160.00	5,544,106.00	0.00	40,541,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,541,657.00
		2711	G101	2,676,631.00	90,000.00	1,472,261.00	0.00	0.00	0.00	4,238,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,238,892.00
				2,676,631.00	90,000.00	1,472,261.00	0.00	0.00	0.00	4,238,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,238,892.00
		2712	G101	3,497,062.00	450,000.00	561,929.00	0.00	0.00	0.00	4,508,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,508,991.00
				3,497,062.00	450,000.00	561,929.00	0.00	0.00	0.00	4,508,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,508,991.00
		2713	G101	3,961,171.00	6,941,678.00	5,820,317.00	0.00	0.00	0.00	16,723,166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,723,166.00
				3,961,171.00	6,941,678.00	5,820,317.00	0.00	0.00	0.00	16,723,166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,723,166.00
	08			0.00	0.00	404,604.00	0.00	0.00	0.00	404,604.00	0.00	6,400,000.00	0.00	0.00	0.00	6,400,000.00	0.00	6,804,604.00
		2702	KM66	0.00	0.00	404,604.00	0.00	0.00	0.00	404,604.00	0.00	6,400,000.00	0.00	0.00	0.00	6,400,000.00	0.00	6,804,604.00
				0.00	0.00	404,604.00	0.00	0.00	0.00	404,604.00	0.00	6,400,000.00	0.00	0.00	0.00	6,400,000.00	0.00	6,804,604.00
TOTAL				87,816,022.00	9,276,878.00	21,850,119.00	3,211,560.00	5,544,106.00	0.00	127,698,685.00	0.00	6,400,000.00	0.00	0.00	0.00	6,400,000.00	0.00	134,098,685.00