

PRESUPUESTO GENERAL DE EGRESOS 2012

ANALISIS ADMINISTRATIVO ECONOMICO

10 SECRETARÍA DE DESARROLLO ECONÓMICO SUSTENTABLE

FI	FU	UR	Pa/Pk	GASTO CORRIENTE					SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL	
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG		DEUDA PUBLICA	AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.				DEUDA PUBLICA
02				1,466,899.64	120,000.00	7,143,531.20	14,820,569.16	0.00	0.00	23,551,000.00	3,000,000.00	249,000.00	0.00	0.00	0.00	3,249,000.00	0.00	26,800,000.00
	06			1,466,899.64	120,000.00	7,143,531.20	14,820,569.16	0.00	0.00	23,551,000.00	3,000,000.00	249,000.00	0.00	0.00	0.00	3,249,000.00	0.00	26,800,000.00
		1024		1,466,899.64	120,000.00	7,143,531.20	14,820,569.16	0.00	0.00	23,551,000.00	3,000,000.00	249,000.00	0.00	0.00	0.00	3,249,000.00	0.00	26,800,000.00
			K230	1,466,899.64	120,000.00	7,143,531.20	14,820,569.16	0.00	0.00	23,551,000.00	3,000,000.00	249,000.00	0.00	0.00	0.00	3,249,000.00	0.00	26,800,000.00
03				87,142,357.00	4,962,063.91	62,246,993.64	58,211,990.00	0.00	0.00	212,563,404.55	269,233,037.47	83,107,837.53	107,322,013.45	0.00	0.00	459,662,888.45	0.00	672,226,293.00
	01			87,142,357.00	4,962,063.91	62,246,993.64	58,211,990.00	0.00	0.00	212,563,404.55	269,233,037.47	83,107,837.53	107,322,013.45	0.00	0.00	459,662,888.45	0.00	672,226,293.00
		1001		11,119,096.43	575,999.91	1,025,098.00	268,704.00	0.00	0.00	12,988,898.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,988,898.34
			G102	11,119,096.43	575,999.91	1,025,098.00	268,704.00	0.00	0.00	12,988,898.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,988,898.34
		1003		7,778,991.00	449,500.00	1,904,300.00	0.00	0.00	10,132,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,132,791.00
			G101	7,778,991.00	449,500.00	1,904,300.00	0.00	0.00	10,132,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,132,791.00
		1004		7,462,432.00	387,805.00	952,039.00	0.00	0.00	8,802,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,802,276.00
			G101	7,462,432.00	387,805.00	952,039.00	0.00	0.00	8,802,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,802,276.00
		1005		6,599,853.57	514,000.00	35,880,914.64	0.00	0.00	42,994,768.21	269,233,037.47	83,107,837.53	107,322,013.45	0.00	0.00	459,662,888.45	0.00	502,657,656.66	
			G102	2,496,612.00	269,000.00	1,632,039.00	0.00	0.00	4,397,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,397,651.00
			K053	2,320,803.24	45,000.00	14,604,510.00	0.00	0.00	16,970,313.24	63,433,599.76	290,585.00	0.00	0.00	0.00	63,724,184.76	0.00	80,694,498.00	
			K054	1,310,170.33	100,000.00	5,079,829.67	0.00	0.00	6,490,000.00	3,510,000.00	0.00	0.00	0.00	0.00	3,510,000.00	0.00	10,000,000.00	
			K525	472,268.00	100,000.00	4,427,732.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	
			KC86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059,670.26	0.00	0.00	1,059,670.26	0.00	1,059,670.26	
			KC87	0.00	0.00	10,136,803.97	0.00	0.00	10,136,803.97	0.00	75,817,252.53	16,201,574.31	0.00	0.00	92,018,826.84	0.00	102,155,630.81	
			KE41	0.00	0.00	0.00	0.00	0.00	0.00	19,924,662.33	0.00	0.00	0.00	0.00	19,924,662.33	0.00	19,924,662.33	
			KG43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	78,000,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	
			KH01	0.00	0.00	0.00	0.00	0.00	0.00	1,102,133.38	0.00	12,060,768.88	0.00	0.00	13,162,902.26	0.00	13,162,902.26	
			KH95	0.00	0.00	0.00	0.00	0.00	0.00	63,500,000.00	0.00	0.00	0.00	0.00	63,500,000.00	0.00	63,500,000.00	
			KJ46	0.00	0.00	0.00	0.00	0.00	0.00	117,762,642.00	0.00	0.00	0.00	0.00	117,762,642.00	0.00	117,762,642.00	
		1006		1,396,494.00	138,000.00	371,039.00	0.00	0.00	1,905,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905,533.00
			E057	1,396,494.00	138,000.00	371,039.00	0.00	0.00	1,905,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905,533.00
		1007		3,791,903.00	188,000.00	409,598.00	0.00	0.00	4,389,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,389,501.00
			E057	3,791,903.00	188,000.00	409,598.00	0.00	0.00	4,389,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,389,501.00
		1012		3,327,433.00	135,000.00	766,800.00	0.00	0.00	4,229,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,229,233.00
			G101	3,327,433.00	135,000.00	766,800.00	0.00	0.00	4,229,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,229,233.00
		1013		3,252,070.00	72,000.00	1,005,039.00	0.00	0.00	4,329,109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,329,109.00
			G101	3,252,070.00	72,000.00	1,005,039.00	0.00	0.00	4,329,109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,329,109.00
		1015		10,231,040.00	1,046,459.00	3,618,630.00	0.00	0.00	14,896,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,129.00
			E057	10,231,040.00	1,046,459.00	3,618,630.00	0.00	0.00	14,896,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,129.00
		1016		8,261,794.00	290,000.00	1,135,598.00	0.00	0.00	9,687,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,687,392.00
			E057	8,261,794.00	290,000.00	1,135,598.00	0.00	0.00	9,687,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,687,392.00
		1022		3,018,391.00	78,000.00	295,441.00	0.00	0.00	3,391,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,391,832.00
			E057	3,018,391.00	78,000.00	295,441.00	0.00	0.00	3,391,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,391,832.00
		1023		4,323,014.00	224,000.00	10,947,539.00	57,943,286.00	0.00	0.00	73,437,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,437,839.00
			G102	3,761,300.00	224,000.00	452,539.00	0.00	0.00	4,437,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,437,839.00
			K229	561,714.00	0.00	10,495,000.00	20,943,286.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000,000.00
			K528	0.00	0.00	0.00	37,000,000.00	0.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000,000.00
		1024		3,856,303.00	194,500.00	1,674,215.00	0.00	0.00	5,725,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725,018.00
			G102	3,856,303.00	194,500.00	1,674,215.00	0.00	0.00	5,725,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725,018.00
		1025		2,654,257.00	149,000.00	376,441.00	0.00	0.00	3,179,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,179,698.00
			E057	2,654,257.00	149,000.00	376,441.00	0.00	0.00	3,179,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,179,698.00
		1026		3,934,470.00	157,000.00	692,041.00	0.00	0.00	4,783,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,783,511.00
			G101	3,934,470.00	157,000.00	692,041.00	0.00	0.00	4,783,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,783,511.00
		1027		866,358.00	28,000.00	120,598.00	0.00	0.00	1,014,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,956.00
			E057	866,358.00	28,000.00	120,598.00	0.00	0.00	1,014,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,956.00
		1028		1,631,697.00	146,800.00	121,500.00	0.00	0.00	1,899,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899,997.00
			G102	1,631,697.00	146,800.00	121,500.00	0.00	0.00	1,899,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899,997.00
		1029		3,636,760.00	188,000.00	950,163.00	0.00	0.00	4,774,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774,923.00
			E057	3,636,760.00	188,000.00	950,163.00	0.00											