

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS ADMINISTRATIVO ECONOMICO

06 SECRETARIA DE FINANZAS Y ADMINISTRACION

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
01				417,388,776.14	27,541,223.38	285,240,446.00	4,315,704.00	56,907,093.48	0.00	791,393,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791,393,243.00
	05			399,029,935.14	24,319,796.38	260,941,349.00	4,315,704.00	56,907,093.48	0.00	745,513,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745,513,878.00
		0601	G102	19,131,230.14	681,350.38	4,112,230.00	4,315,704.00	0.00	0.00	28,240,514.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,240,514.52
				19,131,230.14	681,350.38	4,112,230.00	4,315,704.00	0.00	0.00	28,240,514.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,240,514.52
		0602		22,767,219.00	627,400.00	1,345,202.00	0.00	243,253.00	0.00	24,983,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,983,074.00
			E096	22,767,219.00	627,400.00	1,345,202.00	0.00	243,253.00	0.00	24,983,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,983,074.00
		0603		11,232,140.00	508,310.00	4,140,000.00	0.00	0.00	0.00	15,880,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,880,450.00
			E096	11,232,140.00	508,310.00	4,140,000.00	0.00	0.00	0.00	15,880,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,880,450.00
		0604		3,947,817.00	277,150.00	465,500.00	0.00	0.00	0.00	4,690,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,690,467.00
			G102	3,947,817.00	277,150.00	465,500.00	0.00	0.00	0.00	4,690,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,690,467.00
		0605		123,365,462.00	7,984,978.00	84,216,598.00	0.00	3,112,203.00	0.00	218,679,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,679,241.00
			E096	123,365,462.00	7,984,978.00	84,216,598.00	0.00	3,112,203.00	0.00	218,679,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,679,241.00
		0606		11,060,728.00	331,465.00	510,150.00	0.00	0.00	0.00	11,902,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,902,343.00
			E096	11,060,728.00	331,465.00	510,150.00	0.00	0.00	0.00	11,902,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,902,343.00
		0607		70,094,643.00	3,122,595.00	4,762,296.00	0.00	53,551,637.48	0.00	131,531,171.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,531,171.48
			E096	70,094,643.00	3,122,595.00	4,762,296.00	0.00	53,551,637.48	0.00	131,531,171.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,531,171.48
		0608		11,089,231.00	478,100.00	785,755.00	0.00	0.00	0.00	12,353,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,353,086.00
			E096	11,089,231.00	478,100.00	785,755.00	0.00	0.00	0.00	12,353,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,353,086.00
		0609		11,655,515.00	774,000.00	900,200.00	0.00	0.00	0.00	13,329,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,329,715.00
			E096	11,655,515.00	774,000.00	900,200.00	0.00	0.00	0.00	13,329,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,329,715.00
		0610		6,270,112.00	413,600.00	2,193,550.00	0.00	0.00	0.00	8,877,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,877,262.00
			G102	6,270,112.00	413,600.00	2,193,550.00	0.00	0.00	0.00	8,877,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,877,262.00
		0612		13,496,280.00	445,050.00	2,083,550.00	0.00	0.00	0.00	16,024,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,024,880.00
			E096	13,496,280.00	445,050.00	2,083,550.00	0.00	0.00	0.00	16,024,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,024,880.00
		0613		26,858,367.00	2,419,478.00	6,039,810.00	0.00	0.00	0.00	35,317,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,317,655.00
			E096	26,858,367.00	2,419,478.00	6,039,810.00	0.00	0.00	0.00	35,317,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,317,655.00
		0614		24,080,455.00	1,401,250.00	120,832,590.00	0.00	0.00	0.00	146,314,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,314,295.00
			E096	24,080,455.00	1,401,250.00	120,832,590.00	0.00	0.00	0.00	146,314,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,314,295.00
		0615		16,722,770.00	1,673,450.00	9,585,504.00	0.00	0.00	0.00	27,981,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,981,724.00
			G101	16,722,770.00	1,673,450.00	9,585,504.00	0.00	0.00	0.00	27,981,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,981,724.00
		0617		11,291,490.00	1,556,620.00	7,387,154.00	0.00	0.00	0.00	20,235,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,235,264.00
			E096	11,291,490.00	1,556,620.00	7,387,154.00	0.00	0.00	0.00	20,235,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,235,264.00
		0618		15,966,476.00	1,625,000.00	11,581,260.00	0.00	0.00	0.00	29,172,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,172,736.00
			E096	15,966,476.00	1,625,000.00	11,581,260.00	0.00	0.00	0.00	29,172,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,172,736.00
	08			18,358,841.00	3,221,427.00	24,299,097.00	0.00	0.00	0.00	45,879,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,879,365.00
		0612		7,118,930.00	200,500.00	627,000.00	0.00	0.00	0.00	7,946,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,946,430.00
			E096	7,118,930.00	200,500.00	627,000.00	0.00	0.00	0.00	7,946,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,946,430.00
		0613		5,526,744.00	2,830,277.00	22,657,445.00	0.00	0.00	0.00	31,014,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,014,466.00
			E096	5,526,744.00	2,830,277.00	22,657,445.00	0.00	0.00	0.00	31,014,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,014,466.00
		0616		5,713,167.00	190,650.00	1,014,652.00	0.00	0.00	0.00	6,918,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918,469.00
			E077	5,713,167.00	190,650.00	1,014,652.00	0.00	0.00	0.00	6,918,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918,469.00
TOTAL				417,388,776.14	27,541,223.38	285,240,446.00	4,315,704.00	56,907,093.48	0.00	791,393,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791,393,243.00