

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS ADMINISTRATIVO ECONOMICO

0211 COORDINACION GENERAL DE POLITICAS PUBLICAS

| FI | FU | UR | Pa/Pk | GASTO CORRIENTE | | | | | | SUMA | GASTO DE CAPITAL | | | | | SUMA | ASIGNACIONES A MUNICIPIOS | GASTO TOTAL | |
|--------------|----|------|-------|-------------------------|-----------------------------|------------------------|-----------------------|----------------------------|------------------|----------------------|-----------------------|-----------------------------|-----------------|-----------------------------|------------------|-------------|------------------------------|----------------|----------------------|
| | | | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | AYUDAS SUBS.Y.TRAN | INV.FINAN. Y OTRAS EROG | DEUDA PUBLICA | | AYUDAS SUBS.Y.TRAN | BIENES MUEB. E INMUEBLES | OBRA PUBLICA | INV.FINAN. Y OTRAS EROG. | DEUDA PUBLICA | | | | |
| 01 | | | | 13,660,725.60 | 96,394.40 | 813,916.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 |
| | 03 | | | 13,660,725.60 | 96,394.40 | 813,916.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 |
| | | 0211 | | 13,660,725.60 | 96,394.40 | 813,916.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 |
| | | | A067 | 13,660,725.60 | 96,394.40 | 813,916.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 |
| TOTAL | | | | 13,660,725.60 | 96,394.40 | 813,916.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,571,036.00 |