

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS ADMINISTRATIVO ECONOMICO

0210 COORD. GENERAL DE PROGRAMACION Y GESTION DE INVERSIÓN PÚBLICA

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
01				30,425,605.27	1,316,246.73	10,412,420.00	309,000.00	0.00	0.00	42,463,272.00	0.00	103,730.00	0.00	0.00	0.00	103,730.00	0.00	42,567,002.00
	03			0.00	0.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00
		0210		0.00	0.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00
			KC32	0.00	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00
			KM35	0.00	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
	05			14,221,414.00	220,479.00	2,721,307.00	0.00	0.00	0.00	17,163,200.00	0.00	103,730.00	0.00	0.00	0.00	103,730.00	0.00	17,266,930.00
		0210		14,221,414.00	220,479.00	2,721,307.00	0.00	0.00	0.00	17,163,200.00	0.00	103,730.00	0.00	0.00	0.00	103,730.00	0.00	17,266,930.00
			E097	13,921,414.00	220,479.00	546,557.00	0.00	0.00	0.00	14,688,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,688,450.00
			K841	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			KK39	300,000.00	0.00	1,674,750.00	0.00	0.00	0.00	1,974,750.00	0.00	103,730.00	0.00	0.00	0.00	103,730.00	0.00	2,078,480.00
	08			16,204,191.27	1,095,767.73	4,591,113.00	309,000.00	0.00	0.00	22,200,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,200,072.00
		0210		16,204,191.27	1,095,767.73	4,591,113.00	309,000.00	0.00	0.00	22,200,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,200,072.00
			E022	2,277,052.00	75,022.73	165,686.00	309,000.00	0.00	0.00	2,826,760.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,826,760.73
			E080	4,721,022.00	90,730.00	131,164.00	0.00	0.00	0.00	4,942,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,942,916.00
			G101	5,150,869.00	701,947.00	3,651,769.00	0.00	0.00	0.00	9,504,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,504,585.00
			G102	4,055,248.27	228,068.00	642,494.00	0.00	0.00	0.00	4,925,810.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,925,810.27
TOTAL				30,425,605.27	1,316,246.73	10,412,420.00	309,000.00	0.00	0.00	42,463,272.00	0.00	103,730.00	0.00	0.00	0.00	103,730.00	0.00	42,567,002.00