

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS ADMINISTRATIVO ECONOMICO

0203 OFICINA DEL C. SECRETARIO PARTICULAR

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
01				43,360,625.00	3,175,933.00	10,940,214.00	0.00	0.00	0.00	57,476,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,476,772.00
	03			43,360,625.00	3,175,933.00	10,940,214.00	0.00	0.00	0.00	57,476,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,476,772.00
		0203		43,360,625.00	3,175,933.00	10,940,214.00	0.00	0.00	0.00	57,476,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,476,772.00
			A009	43,360,625.00	3,175,933.00	10,940,214.00	0.00	0.00	0.00	57,476,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,476,772.00
TOTAL				43,360,625.00	3,175,933.00	10,940,214.00	0.00	0.00	0.00	57,476,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,476,772.00