

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS ADMINISTRATIVO ECONOMICO

0202 COORDINACION GENERAL DE COMUNICACION SOCIAL

| FI | FU | UR | Pa/Pk | GASTO CORRIENTE | | | | | | SUMA | GASTO DE CAPITAL | | | | | SUMA | ASIGNACIONES A MUNICIPIOS | GASTO TOTAL |
|--------------|----|------|-------|-------------------------|-----------------------------|------------------------|-----------------------|----------------------------|------------------|----------------------|-----------------------|-----------------------------|-----------------|-----------------------------|------------------|-------------|------------------------------|----------------------|
| | | | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | AYUDAS SUBS.Y.TRAN | INV.FINAN. Y OTRAS EROG | DEUDA PUBLICA | | AYUDAS SUBS.Y.TRAN | BIENES MUEB. E INMUEBLES | OBRA PUBLICA | INV.FINAN. Y OTRAS EROG. | DEUDA PUBLICA | | | |
| 01 | | | | 31,799,880.85 | 2,317,147.15 | 40,178,648.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 |
| | 08 | | | 31,799,880.85 | 2,317,147.15 | 40,178,648.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 |
| | | 0202 | | 31,799,880.85 | 2,317,147.15 | 40,178,648.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 |
| | | | A008 | 31,799,880.85 | 2,317,147.15 | 40,178,648.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 |
| TOTAL | | | | 31,799,880.85 | 2,317,147.15 | 40,178,648.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,295,676.00 |