

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS PROGRAMATICO DE METAS

29 EROGACIONES NO SECTORIZABLES

| FIN | FUN | UR | Pa/Pk | Op | Ms | PS | DESCRIPCION | INDICADOR | META | IMPORTE |
|-----------|-----|------|-------|----|----|----|---|-----------|------|-----------------------|
| 01 | | | | | | | GOBIERNO | | | 52,414,598.90 |
| | 05 | | | | | | ASUNTOS FINANCIEROS Y HACENDARIOS | | | 52,414,598.90 |
| | | 2901 | | | | | GASTOS GENERALES DE GOBIERNO DEL ESTADO | | | 52,414,598.90 |
| | | | A059 | | | | GASTOS GENERALES | | | 20,741,745.80 |
| | | | | - | | | GASTOS GENERALES | | | |
| | | | A060 | | | | FONDO DE CONTINGENCIAS | | | 31,672,853.10 |
| | | | | - | | | FONDO DE CONTINGENCIAS | | | |
| 02 | | | | | | | DESARROLLO SOCIAL | | | 90,657,963.10 |
| | 07 | | | | | | OTROS ASUNTOS SOCIALES | | | 90,657,963.10 |
| | | 2901 | | | | | GASTOS GENERALES DE GOBIERNO DEL ESTADO | | | 90,657,963.10 |
| | | | A061 | | | | APOYO A OSC'S | | | 42,044,513.10 |
| | | | | - | | | APOYO A OSC'S | | | |
| | | | A076 | | | | AYUDAS SOCIALES | | | 48,613,450.00 |
| | | | | - | | | AYUDAS SOCIALES | | | |
| | | | | | | | TOTAL | | | 143,072,562.00 |